

# CPA Building Department Cost & Services Report

## January 1, 2020 to December 31, 2020

### 1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

- a. Personnel services costs, including salary and related employee benefit cost incurred by the local government to enforce the Florida Building Code. \$312,730.00
- b. Operating expenditures and expenses. \$51,334.64

### 2. Permit and inspection utilization information including:

- a. Number of building permit applications submitted. 98
- b. Number of building permits issued or approved. 74
- c. Number of inspections and re-inspections requested. 192
- d. Number of building inspections and re-inspections conducted. 186
- e. Number of building inspections conducted by a private provider. 0
- f. Number of audits conducted by the local government of private provider building inspections. 0
- g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections. 0
- h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)l. \$17,400.00

### 3. Revenue information, including:

- a. Revenue derived from fees pursuant to paragraph (a). \$46,163.73
- b. Revenue derived from fines pursuant to paragraph (a). \$104.00
- c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a). 0
- d. Balances carried forward by the local government pursuant to paragraph (a). \$110,379.82
- e. Balances refunded by the local government pursuant to paragraph (a). \$5,330.25
- f. Revenue derived from other sources, including local government general revenue. 0