WE’RE WORKING HARD TODAY TO PRESERVE OUR ENVIRONMENT FOR TOMORROW.

ENVIRONMENTAL SERVICES:

- Our certified hazardous material managers provide comprehensive waste management of all shipboard and industrial facility waste streams
- OSHA, EPA & DOT compliance training
- Industrial cleaning of facility storage tanks and marine cargo tanks
- Industrial plant maintenance
- Oil and hazardous waste clean-up and disposal

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A PORT FOR THE PEOPLE

My fellow Commissioners and I share a strong dedication to this Port’s important role as an economic engine and to the responsibilities we hold towards its community. We feel accountable not only to the constituents that elect us but to all the people of Brevard County and Central Florida because Port Canaveral is a regional port with regional impact.

In addition, this Port, more than most, offers opportunities not only for businesses but also for families. It offers learning opportunities for children and adults, dining, special events, more outdoor recreation options than all of Florida’s other deepwater ports combined and the new Exploration Tower, our 7-story attraction, that is a community-gathering place.

As we move through a period of growth and change, we believe strongly that the public needs to be involved in the planning and development of their Port. In 2013, we made a fresh commitment to transparency and worked hard to increase the accessibility of information and provide ample means for our community — through public meetings, interactive planning workshops, online and more — to give us input about the Port they want.

We also approved a new Port charter this year, with extensive public input. The charter that is being presented to the state Legislature includes provisions to support transparency and accountability, plus new protections for the Port’s commercial fishing industry, an issue about which our community has told us it feels strongly.

Port Canaveral truly is a People’s Port — for, by, and about its community. We look forward to working with all of you in the years to come to continue to build a Port that serves as a model of what dedicated teamwork can accomplish.

THE FIRST OF WHAT’S NEXT

Port Canaveral is a very active place today with plans and projects under way all around our harbor. That’s because we’re working on every business front to add new capabilities that will attract new revenue into our community. Based upon the lessons of our 60-year voyage as a Port and a straightforward evaluation of our resources and challenges, we’re taking practical and comprehensive steps to move forward.

We’ve started this new year in good financial shape with an energized staff and an aggressive but doable construction program. However, the most exciting thing about all this activity is that it’s just the beginning. Our business development efforts are producing strong growth opportunities in all four of our business lines — Cargo, Cruise, Real Estate and Recreation — giving us a very positive outlook into 2014, 2015 and 2016. So what’s next for Port Canaveral? Intense preparation. Hard work. Amazing results.
Sixty years ago, newly created Port Canaveral was dedicated to serve its community as a resource for economic opportunities and success. That was its purpose then and that is its purpose now. Whatever actions we in the Canaveral Port Authority take to build this seaport, whatever visions we hold for its future, the ultimate goal is to create prosperity for our community and generate economic opportunities for our region.

In March 2013, the 2012 Port Canaveral Economic Impact Study was released. Prepared by Martin and Associates, a consulting firm well-known for its extensive experience in the seaport industry, the report updated a 2009 study and shows clearly how the Port’s business expansion translates into powerful growth for the area economy.

In the years since the 2009 study, Canaveral had become the fastest-growing cruise port in Florida* and Port revenues had smashed old records. The three-year growth spurt was reflected in the community impact: Job creation from Port business rose nearly 30 percent; local purchasing climbed almost 50 percent; revenue generated for local businesses escalated nearly 75 percent.

In 2012, the total annual impact upon the regional and local economy from Port business activity reached $2 billion.

*Source: Cruise Lines International Association
Our Goal: A Seaport Re-imagined

60 YEARS YOUNG
Relative to most American seaports, our man-made channel and Port are very young. On November 4, 2013, we celebrated the 60th anniversary of the dedication of the Canaveral channel. Those who participated in the original ceremony probably wouldn’t be surprised to learn that Port Canaveral is one of the strongest economic engines in Brevard County today, but they might be amazed to see all the changes that went into creating this success.

And if today’s Port looks very little like the tiny fishing port of 1953, tomorrow’s Port is likely to be even more different. Canaveral is a port that is leaving its childhood behind and reaching adolescence — a period when the pace of change quickens and the patterns of maturity are established.

COMING INTO ITS OWN
We were not the only ones to recognize the importance of this era in the Port’s development. In 2013, Canaveral’s growing

2013 EVOLVING VISIONS
A new Charter approved by the Commission
Development of a Cruise Master Plan
Development of a new Cove Redevelopment Master Plan
Approval of an additional new cruise terminal
Purchase of our first ship-to-shore cranes
Start of a rail initiative
Aggressive cargo business development initiative
Forward leaps in team building with staff, community, public and private partners
Opening of the innovative Exploration Tower visitor and community facility
strength and maturity achieved recognition across the state and industry.

Melbourne Regional Chamber of East Central Florida made Port Canaveral co-recipient of its 2013 Impact Award, presented to Brevard County businesses with a profound impact on the local economy.

President Will Seccombe of VISIT FLORIDA, the state’s official tourism marketing agency, toured the Port as a state tourism asset, including Jetty Park, the new Exploration Tower, and our newest cruise terminal.

Canaveral Port Authority hosted the American Association of Port Authorities’ (AAPA) annual convention here in Central Florida for the first time, a unique opportunity to capture the industry’s focus.

The first meeting of the seven-county Central Florida Legislative Delegation ever held in Brevard County took place at Cruise Terminal 10; delegates were briefed on the Port as a key player in regional transportation.

Florida Governor and legislators funded $28 million for Port projects in 2013 and already have committed to $9.8 million for 2014 work projects.

EACH PLATEAU REACHED OFFERS A NEW VIEW

Recognizing that we have reached a new plateau in our growth, a perfect place from which to look into the future, we made 2013 a year to set critical new directions.

Looking forward, we’re preparing to turn the new visions of our Port into realities.
Mission Canaveral – Joining Forces

Our task is to guide the development of a seaport with multiple business lines, a regional impact and an important role as a community hub — and to build a resource unique to its time and place and the vision of its community. We do not do this alone. Our strategic partners are our customers, our community members, and our fellow governmental and planning agencies. This year, as we look toward the future, we’ve worked especially hard to strengthen existing relationships and form new, robust connections.

GRASS ROOTS MAKE A SOLID FOUNDATION

In striving to create a vision of what Port Canaveral can grow to be, it’s important that it encompass the needs and wishes of the people it ultimately serves. Among the most important things we’ve done this year are to increase the opportunities for input from the community on important Port issues. The opportunities range from social media access and an online forum, DearPortCanaveral.com, to casual Coffee Chats with Port staff at the Canaveral Port Authority Maritime Center.

In addition to making agendas and background information available online well in advance of Commission meetings and improving procedures for public input at these meetings, a series of public planning workshops throughout the year gathered targeted input on our new retail/entertainment district and next new cruise terminal to help determine sites and design elements for these important features.

As we strengthen our planning and feedback dialogue with our community, we also continue the other activities that connect us, including providing free subscriptions to a variety of informative Port periodicals, partnering with Brevard County Schools on the third-grade EMBARK curriculum program and regularly hosting business meetings, seminars, trade shows, a range of community events, charitable fund-raisers and celebrations.

INTER-AGENCY COOPERATION

To accomplish the goals our community supports, we need the cooperation of a number of other public agencies, including those with operations in and surrounding the Port and those who share our involvement in regional transportation.

NASA (the National Aeronautics and Space Administration) has been working with us proactively on studies related to extending rail service through their property to service our docks. The Florida Department of Transportation, the Transportation Planning Organization and other regional and state planning groups have a growing Port Canaveral clearly included in their strategic initiatives and growth plans, and the first joint Board Meeting of the Greater Orlando Aviation Authority and Canaveral Port Authority took place in early 2014 to discuss shared issues.

SUPPORTING OUR NATION’S DEFENSE

Port Canaveral’s close relationship to military operations goes back to its very beginning when the Navy was the first to recognize the value of an inlet and port at this location. Today, Port Canaveral provides logistic support to the Military Sealift Command (MSC) and the Naval Ordnance Test Unit (NOTU), and is home to a U.S. Coast Guard Station.

Military Sealift Command is the manager of ocean transportation for the Department of Defense (DOD). Port Canaveral provides a dedicated berth to MSC for its operations and military cargo operations are accommodated at any Port berth, on an ‘as-available’ basis. NOTU operates the Navy port at Port Canaveral, supporting visits by submarines and surface warships of the U.S. Atlantic Fleet and other navies.

The U.S. Coast Guard Station Port Canaveral is involved in seaport security and navigational safety, as well as search and rescue, law enforcement and marine

2014 EXPECTATIONS

Public input for a Comprehensive Port Master Plan
Physical growth in cruise and cargo infrastructure
A wider, deeper channel
Start of Cove hotel and retail development
Contracts with existing and new homeported cruise lines
A completed new cruise terminal
A functioning and utilized container facility
environmental protection in Brevard County’s inland waters and waters offshore to a distance of 50 miles. This station also is involved in securing the launch safety zone for the Air Force’s Eastern Range, the largest launch range in the eastern United States.

Much of the land in close proximity to Port Canaveral is under the jurisdiction of the military, affecting Port expansion options. In the past year, we’ve initiated discussions with the Air Force and Navy on joint land and facility uses and found them to be receptive. We also plan to pursue conversations related to potential leasing of Air Force underutilized land and assets.

LISTENING TO OUR CUSTOMERS

The best way to keep and attract Port customers is to give them the platform they need to achieve success in their business. We are focused on providing the facilities, services and business climate that will keep commerce flowing through Canaveral for years to come. We do this by listening to our current and prospective customers and acting on what they say.

In 2013, we met with many major cruise lines, asking them about their needs and discussing their growth opportunities at Port Canaveral. We’ve had similar fruitful conversations with existing and new cargo customers.

Input from our commercial fishermen has helped us plan programs to ensure this industry’s continuing presence here and conversations with local hoteliers, restaurateurs and retailers have helped us focus our Cove Development on local and regional participation and features that will support its success.
OUR MOTIVATION
Cruise activity, which includes our homeported multi-day cruise operations, port-of-calls and gaming/daily cruises, is the Port business that has had the most economic impact upon our community. Annually, it contributes 65 percent of our local job creation, or more than 11,000 jobs, and 80 percent of our impact on local business revenue, or $1.6 billion, in addition to nearly half-a-million dollars in local wages, salaries and spending. This is a proven, thriving business activity in which we see opportunities for even more growth and positive impact.

OUR GOAL
Already one of the busiest cruise ports in the world, we intend to double our passenger count in upcoming decades.

2013 SHIPS AHOY
At dawn on April 25, our home fleet added a new Royal Caribbean International (RCI) ship, joining RCI’s Freedom of the Seas. The 2,446-passenger Vision-class ship, Enchantment of the Seas, arrived fresh from a December revitalization and now sails 3- and 4-day itineraries calling at private CocoCay island and Nassau, Bahamas.

Port Canaveral not only has the most year-round homeported ships in the state, but also is the most popular port-of-call among Florida’s cruise homeports with 138 ship visits in 2013. The new 4,000-plus passenger Norwegian Breakaway, first of a new vessel class for Norwegian Cruise Line (NCL), began weekly calls at Port Canaveral in October 2013 on its round-trip itineraries between New York City and the Bahamas.

With the Breakaway, NCL is offering travelers who are not U.S. citizens something new, the option to board the ship in mid-cruise at Port Canaveral rather than in the ship’s homeport of New York City.

TRILOGIES ARE POPULAR FOR 2014
A few weeks after Enchantment of the Seas’ arrival, Royal Caribbean announced it would base a third ship, Explorer of the Seas, at the Port in the winter of 2014-15, making it unanimous: each of our homeported cruise lines will have three ships positioned here in 2014. Disney Cruise Line has announced that the Disney Magic, Disney’s first cruise ship and a member of the Port Canaveral home fleet from 1998 to 2012, is returning in 2014 to sail beside her two larger, next-generation sisters, Disney Dream and Disney Fantasy.

Carnival Cruise Lines, with three homeported ships throughout 2013, maintains its fleet size for 2014 and announced changes to provide its Central Florida guests with five cruise durations (from 3- to 8- days), seven different itinerary options and a total of 14 destinations throughout The Bahamas and Caribbean. Carnival Dream will be replaced by the Carnival Sunshine in April 2014; Sunshine will sail 7-day eastern and western Caribbean cruises. The 3,000-passenger Conquest-class Carnival Liberty, replacing the 2,000-passenger Carnival Ecstasy in May 2014, will sail 5-day cruises to Key West and the Bahamas plus two 8-day itineraries visiting the eastern and southern Caribbean. Rounding out Carnival’s 2014 three-ship fleet, Carnival Sensation will continue sailing 3- and 4-night cruises to the Bahamas.

Port-of-call business will continue to be brisk in 2014. In addition to its homeported ships, Carnival has scheduled the Carnival Miracle, Carnival Pride and Carnival Splendor for port-of-call visits. Royal Caribbean announced that a massive $925 million cruise ship now under construction in Germany will make port-of-call stops at Port Canaveral when it begins sailing from New York to the Bahamas in fall 2014. With a full capacity of 4,905, Quantum of the Seas will be among the world’s largest cruise ships, with an economic impact on par with its size.
INITIATIVE FOCUS: NEW FACILITIES FOR NEW BUSINESS

Our latest cruise facility, Cruise Terminal 6, just opened in 2012. However, current trends indicate that our cruise business will more than double by 2043 and we are anticipating building four more terminals during the next 10-15 years.

The first project, estimated to cost a total of $105 million, includes a 187,500-square-foot cruise terminal, dockside improvements and gangways and a 1,000-vehicle parking garage. Construction began in January 2014, generating about 500 local jobs, and the facility is scheduled to be ready to handle anticipated new business by November 2014. The Cruise Terminal 1 (CT1) complex will accommodate the largest cruise ships now sailing as well as 6,000-passenger vessels still on the drawing board. Two new cruise ships sailing out of this facility would create a half-billion-dollar annual boost to the local economy and about 5,000 new jobs.

Cruise Terminal 1 will be located in The Cove restaurant and retail area, for the first time offering passengers and crew members Port destination options within walking distance of their ship.

We expect to build our next new cruise facility, Cruise Terminal 4, adjacent to Jetty Park, our popular oceanfront day and overnight recreation facility, and anticipate its completion in 2016.
OUR MOTIVATION
Currently, our cargo activity creates almost 3,400 annual jobs, more than $200 million in total wages, salaries and spending and nearly $260 million in business revenue. Our successes to date in this industry sector make us determined to reach higher. Fortunately, we are one of the few Florida ports with space for cargo growth, putting us in an enviable position to expand this business.

OUR GOAL
We are focused on becoming an important cargo player, attracting vessels that can profit from our less-congested, strategically located facilities plus domestic/international feeder services to the active Central Florida market.

BUILDING A BASE IN 2013
This year, the project to widen and deepen our channel to improve navigation for larger cruise and cargo vessels made great strides forward. In 2012, Governor Rick Scott announced the Port would receive $24.4 million in funding from the Florida Department of Transportation (FDOT) that would enable the project to be completed four years earlier than expected through the federal process.

In 2013, the project received a favorable assessment from the Chief of the U.S. Army Corps of Engineers and inclusion in the U.S. House Water Resources Development Act (WRDA), legislation that authorizes the Corps to construct water infrastructure projects. We were able to begin construction in the fall.

Construction work continued on two new north-side cargo piers, for which we purchased two post-Panamax ship-to-shore cranes. These container cranes were purchased from the Georgia Ports Authority and are being refurbished before installation in spring 2014.

We also took steps to make our Foreign Trade Zone 136 more accessible to local importers and exporters. FTZ 136 was expanded from 4,000 acres divided among three hubs in north, central and south Brevard to encompass the entire county. This expansion has brought the FTZ to the doorstep of every business in the county and reduced the application timeline from as much as 15 months to as little as 30 days.

A STEADY FLOW OF CARGO
As we’ve built for expansion, our cargo tenants have kept cargo flowing. World-class fuel terminal Seaport Canaveral is performing well with its varied commercial imports and pipeline bunkering business.

A Port tenant since 1990, Morton Salt has agreed to terms for a new 10-year lease agreement to expand its international business at the Port. The company plans to retain its existing operations, expand by two additional acres and invest in new infrastructure. The new lease keeps 54 current jobs here and is expected to lead to new job creation in the future.

Other cargo that continues to move through includes Ro-Ro shipments of vehicles, building materials, juice and concentrate and special project cargoes such as the recovered pieces of the actual Saturn V first stage F-1 rocket engines that helped power Apollo astronauts to the moon.
INITIATIVE FOCUS: ATTRACTING CONTAINERS

After years of success as a bulk and break bulk cargo port, we are preparing to play a greater role in the growing container business. To do that, we need to provide a platform that gives shippers and ship lines the features they need to conduct business profitably, including sufficient berthing space, proper equipment and efficient distribution options.

In October, as part of Governor Rick Scott’s efforts to position Florida for new business opportunities in 2015 from expansion of the Panama Canal, he announced he would ask legislators to approve $9.7 million for a new container terminal at Port Canaveral.

Meanwhile, we’re completing our $51 million project to construct two new deepwater cargo berths, offering 1,872 feet of new berthing space and access to more than 60 acres available for terminal development. Each berth will be equipped with a ship-to-shore crane that moves along the dock on a track system and is capable of lifting up to 90,000 pounds and moving a container from ship to truck in 45 seconds.

To increase the ease of distribution for larger volumes of container cargo in the future, we are working hard with our neighbors to develop on-dock rail service. In the meantime, to meet customers’ needs, we’re pursuing a $23.5 million project to develop an inland port. With this project’s completion, dedicated barges will be able to carry cargo from our docks to the inland port for transfer to Florida East Coast Railway and delivery throughout Florida and the Southeast.

CARGO VISION INITIATIVES
Completing foundations and tracks for the new container cranes by January (Phase 1) and April (Phase 2) 2014
Preparing North Cargo Berth 5 backup in February 2014 to accommodate increased tenant activity
Deepening harbor to – 46 feet in 2014, with an initiative for further deepening to – 55 feet by 2020
Establishing an inland port with barge connection to rail by 2016
Establishing on-dock rail service by connecting through NASA property by 2018
Continuing discussions on regular ship calls, especially from the Caribbean and Central and South America, areas from which we expect increased shipments of perishables, Ro-Ro and other general cargoes
OUR MOTIVATION
Annually, our marina activity and non-maritime tenants (including offices, restaurants, retail stores, industry and recreation-related operations) create nearly 2,600 total jobs and $102 million in total wages, salaries and personal spending. We always have been a Port that opens its doors to the public but we have opportunities to do more, situated as we are in a unique location on an uncongested stretch of Atlantic coastline, with resources that include abundant sunshine, a beautiful seaside environment and distinctive beach culture.

OUR GOAL
We plan to become a major visitor destination for dining, shopping, outdoor recreation and entertainment that will boost quality of life and tourism revenue in our community.

RISING TO NEW HEIGHTS
We hosted exciting community events throughout the year — including the popular annual Kids Fishing Clinic, annual Vettes at the Port charity show, Race Village for the Fourth Annual Space Coast Super Boat Grand Prix and tours on two tall ships that visited to commemorate the 500th anniversary of the landing of Spanish explorer Ponce de Leon in Florida — but to us, the most exciting event of 2013 at Port Canaveral was the opening of our new Exploration Tower.

An icon in form and function, it is a visible declaration of what we intend to be, going forward. We have an opportunity to build something special here, something that most mainland seaports simply cannot offer — a true destination experience. The seven-story Exploration Tower is the first step, the anchor of our major redevelopment of The Cove dining and entertainment district.

2013 DESTINATION FOR THE SEAPORT INDUSTRY
The first outside group to have the opportunity to tour the iconic seven-story building were the attendees of the 2013 American Association of Port Authorities (AAPA) Annual Convention, hosted by Port Canaveral. This five-day event was a unique opportunity to turn the industry’s focus on our Port and also to showcase Central Florida to about 700 delegates, exhibitors and guests from throughout the western hemisphere. In addition to touring our Exploration Tower, conventioneers attended events at Sea World and the Kennedy Space Center Visitor Complex.

Among the highlights of the convention was the acceptance of the AAPA 2013 Cruise Award by Disney Cruise Line President Karl Holz and a special guest address by Florida Governor Rick Scott. A host of other presenters discussed topics ranging from global trade recovery to environmental certification programs for ports. During the 2013 AAPA awards ceremony, Port Canaveral accepted three communications awards for the Port magazine print and electronic editions, the Annual Report/Directory and a Get Connected Subscription Campaign for Port publications.

60TH ANNIVERSARY AND TOWER CELEBRATION
Shortly after the AAPA tour and 60 years to the day after the dedication of Canaveral Harbor on November 4, 1953, we invited community leaders and media to a VIP ribbon-cutting event to celebrate our anniversary and the official opening of the Exploration Tower. A community celebration followed on Saturday the 9th and people came from throughout Central Florida and even beyond for a look at the new attraction.
DESTINATION VISION INITIATIVES

For the Exploration Tower: Expanded programs, educational uses, marketing plans and event planning will continue to evolve and be implemented in the first quarter 2014

Signing developer plan agreements for The Cove by late spring 2014

A hotel start in late 2014 and initiation of the first retail construction in early 2015

Completing an outdoor entertainment facility by 2016

Continuing ongoing discussions with several national retailers for Port pad sites

Construction of a new recreational boat ramp complex adjacent to Jetty Park to be operational by fall 2014

Initiating low-cost, short-term-revenue interim uses for developer land that won’t be developed until 2015-16, such as recreational uses for cruise passengers or lawn areas for special events

In addition to cabins and infrastructure improvements made to Jetty Park in 2013, reviewing new enhancements for day use, camping and enhanced usage by port-of-call visitors

Integrating the work team and visitor experience for Jetty Park, the Exploration Tower and Banana River facilities to provide high-quality programs for local visitors, cruise passengers and the tourist market.

Every floor of the Exploration Tower has something different to offer visitors, from a sea-life sculpture constructed of local recycled materials and an interactive map linking visitors to local history and facts to a special action film about the Space Coast and a popular simulator exhibit that gives visitors a chance to try navigating the beautiful harbor spread out below them.

The facility is operated by a new Port Authority four-person team with decades of attractions experience and will employ 10-14 full-time-equivalent staff members on site when fully staffed.

Named with the help of the community, the Exploration Tower stretches seven stories above its site in The Cove, allowing a full view of its distinctive curved spine. Designed by GWWO Architects, the external shape echoes sails, surfboards, ships’ hulls or a rocket’s contrail — images of significance to Florida’s Space Coast.

On the interior, art, film, displays and interactive exhibits depict Port history and regional narratives. The interactive exhibits were custom designed for the center by Haley Sharpe Design, creator of displays for attractions around the world including the Smithsonian’s National Museum of American History in Washington, D.C.
INITIATIVE FOCUS: THE COVE REDEVELOPMENT MASTER PLAN

The overall goal of The Cove Redevelopment, involving a public-oriented zone about one-tenth of the land in the Port proper, is to build upon the strengths of our existing restaurant and retail district to create a market-driven activity hub, a destination that maintains a unique local character and contributes to the economic success of the Port and surrounding community.

Three public workshops were designed to engage the community and allow planners and our Board of Commissioners to understand what uses would be most attractive to the community and what concerns existed. The first public workshop dealt with the activities to be included in the plan, the second surveyed alternative locations for those activities and the third covered options for implementing the plan, attracting investment and phasing development.

In April, based on input from the first two workshops, Facebook comments and Commissioners’ input, a new Cove Master Plan was approved. The plan will serve as a structural framework for decision making while remaining flexible enough to adapt to evolving market conditions and community needs.

In the central core of The Cove, the conceptual plan shows an active shopping street connecting the new Exploration Tower with a public waterfront park, plus a local market and boutique hotel. In the west section, space has been allotted for an indoor entertainment venue and restaurants. Plans for the east section now include Cruise Terminal 1 as well as space for special events, outdoor entertainment and future development.
One major responsibility of the Port Authority is to protect what’s within our boundaries. Our Port Canaveral Police Department and our Department of Environmental Plans & Programs lead the way in keeping the Port, its lands and all of its occupants — human and otherwise — safeguarded.

**POLICE PROTECTION**

We were the first Florida deepwater port with its own Police Department and the first port in the nation with TSA explosives-detection canine teams. In 2013, our four-year-old Department became the first seaport law enforcement agency in Florida, and the 135th of more than 400 police agencies in the state, to receive coveted accreditation status from the Commission for Florida Law Enforcement Accreditation.

The in-depth assessment process took two years and evaluated our Department’s compliance with approximately 260 public safety standards. The assessment team unanimously recommended accreditation after what it termed a “near-flawless” assessment.

Our Police Department continues to augment its training and preparation. In August, our four-man waterborne response team participated in voluntary training hosted by Port Canaveral and led by the Florida Fish and Wildlife Conservation Commission. Coordinated multi-boat response and protection teams performed
exercises in the Banana River involving situations such as dignitary protection, submarine escort and high-value asset (such as a cruise ship) protection.

**FIRE PROTECTION**

In March 2013, a new fire station was dedicated on the north side of the harbor for the use of Canaveral Fire Rescue, the designated fire department for the Port. Fire Station 54, part of the Interagency Maritime Operations Center (iMoC), puts emergency vehicles and personnel closer to the large north side concentration of cruise passengers and new cargo development to shorten response times. The three-bay 8,412-square-foot facility cost $1.5 million. Defenses at the Port against potential fires also received a boost in the form of two new high-powered mobile water pumps. A Port Security Grant helped Canaveral Fire Rescue and Port Canaveral to jointly acquire the pumps, which will deliver additional power and enable firefighters to use water directly from the harbor, as well as from fresh-water mains, to combat a major fire.
A Commitment to Guardianship

GREEN INITIATIVES
Ports, by their very nature, tend to occupy fragile environments. In peak condition, our land and waters can support the well-being and interests of groups as diverse as the cruise and cargo industries, a coastal residential community and native animal and plant populations. To help maintain this environmental health, we conduct three main categories of initiatives.

Our Inlet Management Plan includes sand bypass projects to keep our channel clear and help maintain the sand on nearby beaches, dune management and sea turtle monitoring and protection measures. Natural resource support includes invasive species management; sea turtle, manatee and right whale education; sea turtle lighting programs, coastal cleanup and Blue Wave certification for our Jetty Park Beach. In addition, we maintain programs to prevent pollution of our lands and waters, including harbor cleanup and monofilament recycling; National Pollution Discharge Elimination System monitoring and best management practices; spill prevention control and countermeasures; and regional stormwater treatment.

PARTNERSHIP
It would be difficult for us to achieve all our goals successfully in these environmental areas, as in all our other pursuits, without support. We are appreciative of the many positive contributions of the people and groups who use our Port. In every way, the future we build is for you.
Why are we gushing with excitement?

We're proud to call this enchanting port home sweet home to Disney Magic, Disney Dream and Disney Fantasy—three fantastical ships filled with magic and fun for everyone!

Contact your Travel Agent or visit disneycruise.com to discover more.

Port Canaveral is home to Disney Cruise Line.
Jerry W. Allender, an attorney and resident of Titusville, was elected for a term beginning January 2011 from District 1. He previously served as a Port Commissioner from 1983 to 1994.

Robert 'Bruce' Deardoff
Commissioner

Robert 'Bruce' Deardoff was Governor appointed to the District 4 seat until a November 2010 election, at which he was elected to a regular term. The Merritt Island resident is owner of several Central Florida auto dealerships.

Frank E. Sullivan
Secretary/Treasurer

Frank E. Sullivan was elected for a term beginning January 2011 from District 3. He is a lifelong resident of Cocoa and third-generation citrus grower and shipper in Brevard County.

John H. Evans
Commissioner

John H. Evans was elected from District 2 in November 2012 and began his first term on the Commission in January 2013. He is a Titusville resident who has practiced law since 1973 and a principal partner in John H. Evans, P.A. since 1986.

Thomas "Tom" Weinberg
Chairman

Thomas "Tom" Weinberg, a Cocoa Beach resident, was elected for a term beginning January 2011 from District 5. His career includes positions as State Director and Chief of Staff for former U.S. Senator Mel Martinez.

EXECUTIVE MANAGEMENT

John E. Walsh
Chief Executive Officer

Jim DuBee
Deputy Executive Director, Government and Strategic Partnerships

Tim Macy
Deputy Executive Director, Infrastructure, Real Estate Development and Recreation

Rodger Rees
Deputy Executive Director, Chief Financial Officer

Brenda Morrish
Deputy Director, Human Resources

Joseph Hellebrand
Chief of Police & Public Safety

Alberto Cabrera
Senior Director of Cargo Business Development

Robert Giangrisostomi
Senior Director of Business Development

Rosalind P. Harvey
Senior Director, Communications & Community Affairs

Mark Lorusso
Senior Director, Information Systems

Michael Meekins
Senior Director, Cruise and Port Operations

Dave W. Perley, AIC
Senior Director, Construction and Infrastructure

Patricia G. Poston
Senior Director, Finance

George Arocha
Director and General Manager, Cargo and Terminal Operations

Brian Blanchard
Director, Operations & Recreation

Carol Noble, P.E.
Director of Environmental Plans & Programs

Karen Pappas
Director, Purchasing and Policies

David T. Poston
Director, Cruise, Tourism, Hospitality, Business Development

DiANE DENIG
Assistant Director, Tenant Relations

Shannon Feeley
Assistant Director, Cargo Business Development

Albert Jendroch
Assistant Director, Facilities, Maintenance, Landscaping

Gary Raia
Assistant Director, Risk Management

Connie Rosado
Assistant Director, Grants

Mark Warner
Assistant Director, Terminal Operations

Diana Mims-Reid
Controller

CONTACT

To contact a staff member, please call 321-783-7831 between 8:00 a.m. and 5:00 p.m. eastern time or visit our web site, www.portcanaveral.com
Visit Orlando’s closest beaches to watch rockets launch, cruise from Port Canaveral, surf on Cocoa Beach, zip across nature, wander the area’s 72 miles of pristine Atlantic Ocean beaches or marvel at the Space Shuttle Atlantis at Kennedy Space Center Visitor Complex.
## Port Canaveral Cruise & Cargo Statistics

### CRUISE
Multi-Day Revenue Passengers

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<td>3,717,586</td>
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### CARGO
(in short tons)

#### FY 2013

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<tr>
<th>CARGO TYPE</th>
<th>IMPORT</th>
<th>EXPORT</th>
<th>DOMESTIC</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>Dry Bulk</td>
<td>1,199,881</td>
<td>26,873</td>
<td>4,741</td>
<td>1,231,495</td>
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<tr>
<td>Liquid Bulk</td>
<td>1,598,631</td>
<td>83,570</td>
<td>933,063</td>
<td>2,615,264</td>
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<tr>
<td>Breakbulk</td>
<td>15,889</td>
<td>–</td>
<td>1,253</td>
<td>17,142</td>
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<tr>
<td>General</td>
<td>416</td>
<td>9,949</td>
<td>–</td>
<td>10,365</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,814,817</strong></td>
<td><strong>120,392</strong></td>
<td><strong>939,057</strong></td>
<td><strong>3,874,266</strong></td>
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</table>

#### FY 2012

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<th>CARGO TYPE</th>
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<tbody>
<tr>
<td>Dry Bulk</td>
<td>861,536</td>
<td>–</td>
<td>3,000</td>
<td>864,536</td>
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<tr>
<td>Liquid Bulk</td>
<td>1,717,217</td>
<td>69,091</td>
<td>1,225,670</td>
<td>3,011,978</td>
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<tr>
<td>Breakbulk</td>
<td>4,477</td>
<td>1,789</td>
<td>–</td>
<td>6,266</td>
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<tr>
<td>General</td>
<td>6,278</td>
<td>10,579</td>
<td>5,349</td>
<td>22,206</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,589,508</strong></td>
<td><strong>81,459</strong></td>
<td><strong>1,234,019</strong></td>
<td><strong>3,904,986</strong></td>
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#### FY 2011

<table>
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<tr>
<th>CARGO TYPE</th>
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</thead>
<tbody>
<tr>
<td>Dry Bulk</td>
<td>998,495</td>
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<td>9,985</td>
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<td>Liquid Bulk</td>
<td>1,663,606</td>
<td>118,633</td>
<td>1,714,342</td>
<td>3,496,581</td>
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<tr>
<td>Breakbulk</td>
<td>7,533</td>
<td>–</td>
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<tr>
<td>General</td>
<td>11,948</td>
<td>18,804</td>
<td>4,378</td>
<td>35,130</td>
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<td><strong>TOTAL</strong></td>
<td><strong>2,681,582</strong></td>
<td><strong>137,437</strong></td>
<td><strong>1,728,705</strong></td>
<td><strong>4,547,724</strong></td>
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#### FY 2010

<table>
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<tr>
<td>Dry Bulk</td>
<td>1,132,663</td>
<td>8,936</td>
<td>7,498</td>
<td>1,149,097</td>
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<td>Liquid Bulk</td>
<td>1,031,800</td>
<td>107,203</td>
<td>848,620</td>
<td>1,987,623</td>
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<td>Breakbulk</td>
<td>51,701</td>
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<td>–</td>
<td>51,701</td>
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<tr>
<td>General</td>
<td>4,784</td>
<td>24,928</td>
<td>11</td>
<td>29,723</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,220,948</strong></td>
<td><strong>141,067</strong></td>
<td><strong>856,129</strong></td>
<td><strong>3,218,144</strong></td>
</tr>
</tbody>
</table>

*FY = Fiscal Year*
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Patrick King (646) 253-8625

Gary Ledford, P.E. (321) 799-1236
Todd Stockberger, P.E., (813) 386-1979
The Canaveral Port Authority owns nearly 3,300 acres of land, including 780 acres in the uplands adjacent to the deepwater harbor and land along the Barge Canal, which crosses Merritt Island, connects the Indian and Banana Rivers, and is a part of the Intracoastal waterway system.
<table>
<thead>
<tr>
<th>Company Name</th>
<th>Address</th>
<th>Phone Number</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beachline Marine, Inc.</td>
<td>950 Mullet Road Cape Canaveral, FL 32920 T: (321) 799-9444 F: (321) 799-9404</td>
<td><a href="mailto:sales@deltaboats.com">sales@deltaboats.com</a> <a href="http://www.sales@deltaboats.com">www.sales@deltaboats.com</a></td>
<td></td>
</tr>
<tr>
<td>Dogfish Boat Rentals</td>
<td>800 Scallop Drive Cape Canaveral, FL 32920 T: (407) 325-2026 <a href="mailto:lisataylor@doggishboatrentals.com">lisataylor@doggishboatrentals.com</a> <a href="http://www.dogfishboatrentals.com">www.dogfishboatrentals.com</a></td>
<td></td>
<td></td>
</tr>
<tr>
<td>East Coast Marine Brokers, Inc.</td>
<td>677 Dave Nisbet Drive Suite 115 Cape Canaveral, FL 32920 T: (321) 784-5982 F: (321) 784-6902 <a href="mailto:ecmarine@shipusa.com">ecmarine@shipusa.com</a> <a href="http://www.shipusa.com">www.shipusa.com</a></td>
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</tr>
<tr>
<td>Falcon Marine, LLC</td>
<td>9008 Martin Street Cape Canaveral, FL 32920 T: (321) 799-4841 F: (321) 799-4885 <a href="mailto:hmcodonald@falconmarineusa.com">hmcodonald@falconmarineusa.com</a> <a href="http://www.falconmarineusa.com">www.falconmarineusa.com</a></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Boat Lease and Rentals</td>
<td>800 Scallop Drive Bldg. D #203 Cape Canaveral, FL 32920 T: (407) 298-3582 F: (321) 445-4740 <a href="http://www.floridaboatlease.com">www.floridaboatlease.com</a></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hi Tek Marine Manifolds, LLC</td>
<td>780 Mullet Road Unit 130 Cape Canaveral, FL 32920 T: (321) 783-6273</td>
<td><a href="http://www.hitekmanifolds.com">www.hitekmanifolds.com</a></td>
<td></td>
</tr>
<tr>
<td>Islander's Canvas Shop</td>
<td>790 Mullet Road Bldg B, Unit 26 &amp; 27 Cape Canaveral, FL 32920 T: (321) 799-2340</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Leader Canvass</td>
<td>739 Scallop Drive Unit 63 Cape Canaveral, FL 32920 T: (321) 243-9617</td>
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</tr>
<tr>
<td>Lifeline Marine Safety Services</td>
<td>750 Mullet Road Suite A Cape Canaveral, FL 32920 T: (321) 636-5212</td>
<td>F: (321) 636-5422 <a href="mailto:info@lifraft321.com">info@lifraft321.com</a> <a href="http://www.lifraft321.com">www.lifraft321.com</a></td>
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</tr>
<tr>
<td>Majestic Charters C.C. LLC</td>
<td>739 Scallop Drive Unit 29, 30 Cape Canaveral, FL 32920 T: (321) 863-1114 F: (321) 783-4876 <a href="mailto:bambiboatworks@hotmail.com">bambiboatworks@hotmail.com</a></td>
<td></td>
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</tr>
<tr>
<td>Marina Properties, LLC</td>
<td>954 Mullet Road Cape Canaveral, FL 32920 T: (321) 848-4242 F: (321) 821-0416 <a href="mailto:thartsock@yahoo.com">thartsock@yahoo.com</a> <a href="http://www.marinaproperties-llc.com">www.marinaproperties-llc.com</a></td>
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</tr>
<tr>
<td>Marine Growth Ventures (Sophlex)</td>
<td>405 Atlantic Road Suite A209 Cape Canaveral, FL 32920 T: (321) 783-1744 F: (321) 783-4100 <a href="http://www.marinegrowthventures.com">www.marinegrowthventures.com</a></td>
<td></td>
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</tr>
<tr>
<td>Marine One Yacht Sales</td>
<td>722 Scallop Drive Suite A Cape Canaveral, FL 32920 T: (321) 783-8117 F: (321) 783-5117 <a href="mailto:marineone0603@yahoo.com">marineone0603@yahoo.com</a> <a href="http://www.marineneone.com">www.marineneone.com</a> servicesinc.com</td>
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</tr>
<tr>
<td>Marine One Yacht Sales</td>
<td>722 Scallop Drive Suite A Cape Canaveral, FL 32920 T: (321) 783-8117 F: (321) 783-5117 <a href="mailto:marineone0603@yahoo.com">marineone0603@yahoo.com</a> <a href="http://www.marineneone.com">www.marineneone.com</a> servicesinc.com</td>
<td></td>
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</tr>
<tr>
<td>Medicine</td>
<td>750 Mullet Road Suite A Cape Canaveral, FL 32920 T: (321) 799-2340</td>
<td>F: (321) 799-2340 <a href="mailto:info@lifraft321.com">info@lifraft321.com</a> <a href="http://www.lifraft321.com">www.lifraft321.com</a></td>
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<tr>
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<td></td>
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<tr>
<td>Marina Properties, LLC</td>
<td>954 Mullet Road Cape Canaveral, FL 32920 T: (321) 848-4242 F: (321) 821-0416 <a href="mailto:thartsock@yahoo.com">thartsock@yahoo.com</a> <a href="http://www.marinaproperties-llc.com">www.marinaproperties-llc.com</a></td>
<td></td>
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</tr>
<tr>
<td>Marine Growth Ventures (Sophlex)</td>
<td>405 Atlantic Road Suite A209 Cape Canaveral, FL 32920 T: (321) 783-1744 F: (321) 783-4100 <a href="http://www.marinegrowthventures.com">www.marinegrowthventures.com</a></td>
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<tr>
<td>Medicine</td>
<td>750 Mullet Road Suite A Cape Canaveral, FL 32920 T: (321) 799-2340</td>
<td>F: (321) 799-2340 <a href="mailto:info@lifraft321.com">info@lifraft321.com</a> <a href="http://www.lifraft321.com">www.lifraft321.com</a></td>
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</tr>
<tr>
<td>Majestic Charters C.C. LLC</td>
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<tr>
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<td>750 Mullet Road Suite A Cape Canaveral, FL 32920 T: (321) 799-2340</td>
<td>F: (321) 799-2340 <a href="mailto:info@lifraft321.com">info@lifraft321.com</a> <a href="http://www.lifraft321.com">www.lifraft321.com</a></td>
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**MINI WAREHOUSES**

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<th>Company Name</th>
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<tr>
<td>Cape Marine Mini-Storage</td>
<td>790 Mullet Road Cape Canaveral, FL 32920 T: (321) 784-2490 F: (321) 799-3271 <a href="mailto:capemar@aol.com">capemar@aol.com</a> <a href="http://www.capemarina.com">www.capemarina.com</a></td>
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<tr>
<td>Port Canaveral Leasing and Storage, Inc.</td>
<td>739 Scallop Drive Cape Canaveral, FL 32920 T: (321) 784-5279 F: (321) 784-5891 <a href="mailto:portstorage@aol.com">portstorage@aol.com</a> <a href="http://www.portcanaveralstorage.com">www.portcanaveralstorage.com</a></td>
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**MISCELLANEOUS BUSINESS**

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<tr>
<td>Island Pest Control</td>
<td>739 Scallop Drive Unit 56 Cape Canaveral, FL 32920 T: (321) 459-2466</td>
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<td></td>
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<tr>
<td>Ape Wax</td>
<td>757 Scallop Drive Cape Canaveral, FL 32920 T: (321) 784-5678</td>
<td></td>
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</tr>
<tr>
<td>Big Kahuna Tiki Huts</td>
<td>725 Challenger Road Cape Canaveral, FL 32920 T: (321) 960-6430 <a href="mailto:info@palmhuts.com">info@palmhuts.com</a> <a href="http://www.palmhuts.com">www.palmhuts.com</a></td>
<td></td>
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</tr>
<tr>
<td>Big Toho Airboat Rides, Inc.</td>
<td>726 Scallop Drive Cape Canaveral, FL 32920 T: (321) 506-5679 F: (407) 935-1559 <a href="mailto:jamie@bigtohoairboattrides.com">jamie@bigtohoairboattrides.com</a> <a href="http://www.bigtohoairboattrides.com">www.bigtohoairboattrides.com</a></td>
<td></td>
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</tr>
<tr>
<td>Business Information Systems Intern’l</td>
<td>750 Mullet Road Unit B Cape Canaveral, FL 32920 T: (321) 784-2890 F: (321) 784-2891</td>
<td></td>
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</tr>
<tr>
<td>C.A.F. Global, LLC</td>
<td>780 Mullet Road Unit 130 Cape Canaveral, FL 32920 T: (321) 783-6273 F: (321) 783-6273 cafglobal.com</td>
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**MEDICAL**

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<th>Company Name</th>
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<tbody>
<tr>
<td>Comprehensive Health Services, Inc.</td>
<td>677 Dave Nisbet Drive Suite 101-105 Cape Canaveral, FL 32920 T: (321) 868-3949 F: (321) 868-5520</td>
<td><a href="mailto:mross@chsmedical.com">mross@chsmedical.com</a> <a href="http://www.ohcapemarina.com">www.ohcapemarina.com</a></td>
<td></td>
</tr>
</tbody>
</table>
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F: (561) 996-8642  
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Medley, FL 33178  
T: (305) 888-4611  
F: (305) 887-3166  
sgorey@tropicoil.com

Watkins Oil Company, Inc.  
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Titusville, FL 32781  
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F: (321) 383-8846  
joey@watkinsoilco.com

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9035 Campground Circle  
Cape Canaveral, FL 32920  
T: (321) 783-7111  
F: (321) 783-5005

**PROPERTY MANAGEMENT**

Agnes Desouza  
740 Mullet Road  
Cape Canaveral, FL 32920  
T: (321) 868-3434  
ddmarine@bellsouth.net

Canaveral Port Properties, Inc.  
99 George King Blvd.  
Cape Canaveral, FL 32920  
T: (321) 453-3233  
F: (321) 453-6333

**PILOTAGE**

Canaveral Pilots Association  
9060 Herring Street  
Cape Canaveral, FL 32920  
T: (321) 783-4645  
F: (321) 783-6268  
the_canaveralpilots@msn.com  
www.canaveralpilots.com

Steve Parrish  
99 Dover Avenue  
Merritt Island 32952  
T: (321) 446-2635  
southernfederalpilot.com  
www.southernfederalpilot.com

Roncallo Properties  
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T: (321) 432-0824

Smith & Associates Enterprises  
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Cape Canaveral, FL 32920  
T: (321) 783-3536

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rubbolu@crosmanco.com

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T: (321) 799-4090  
F: (321) 799-0233  
jimk@heritage-inc.net

Lightle Beckner Robison Inc.  
1398 S. Babcock St.  
Melbourne, FL 32901  
T: (321) 722-0707  
F: (321) 722-0581  
www.teamlbr.com

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F: (321) 205-1211  
bkron3@aol.com

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Cape Canaveral, FL 32920  
T: (321) 799-1616  
bajatavernandeats@gmail.com  
www.bajatavern.com

Fishlips Waterfront Bar & Grill  
610 Glen Cheek Drive  
Cape Canaveral, FL 32920

**RESTAURANTS**

Auddino's Italian Bakery  
523 Mullet Road  
Cape Canaveral, FL 32920  
T: (321) 205-1210  
F: (321) 205-1211  
bkron3@aol.com

**REAL ESTATE**

Auddino’s Italian Bakery  
523 Mullet Road  
Cape Canaveral, FL 32920  
T: (321) 205-1210  
F: (321) 205-1211  
bkron3@aol.com

Baja Tavern and Eats  
626 Glen Cheek Drive  
Cape Canaveral, FL 32920  
T: (321) 799-1616  
bajatavernandeats@gmail.com  
www.bajatavern.com

Fishlips Waterfront Bar & Grill  
610 Glen Cheek Drive  
Cape Canaveral, FL 32920

---

**IVES CONSTRUCTION, INC.**

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- OSHA compliant medical surveillance exams
- DOT exams – FMCSA, USCG, FAA
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- Foreign travel consultations
- Regulatory compliance training
- Environmental health consultations
- Industrial hygiene services and safety audits

**OHCPortCanaveral.chsmedical.com**

CHSi Occupational Health Center
677 Dave Nisbet Drive / Suite 101 / Cape Canaveral, FL 32920
Tel: 321-688-3949 / Fax: 321-688-5520

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