

Meeting Date August 23, 2017		AGENDA ITEM REQUEST	
		Section	Consent
		Item Number	7.I.1

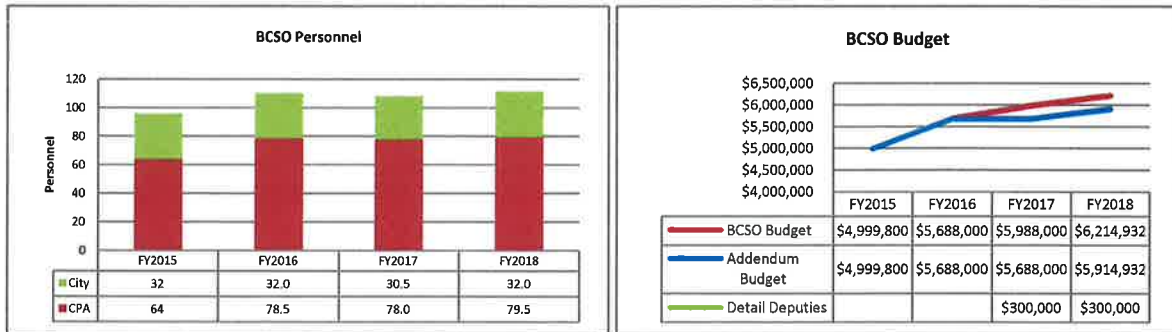
Department	Public Safety & Security
Requested Action: Approval of Addendum	

Consideration of approving Addendum to the Interlocal Agreement with the Brevard County Sheriff's Office for Seaport Security and Law Enforcement Service (the "Agreement") to extend the term for an additional three (3) years (October 1, 2017 through September 30, 2020) and establish the compensation fee paid by CPA to Sheriff for fiscal year 2018. (John Murray)

Summary Explanation & Background:

The Addendum to the Interlocal Agreement with BCSO provides for Seaport Security and Law Enforcement Services:

- Extends term for an additional three (3) years
- Includes a 4% increase in cost (\$226,000), as per the terms of the FY2016 amendment (the original annual increase limit was 3%).
- Includes a 1.5 FTE increase in personnel funded by CPA (+0.5 Sergeant, - 4.0 Deputy (patrol), + 3.0 Deputy (K9), + 1.0 Security Access Specialist, + 1.0 Senior Staff Assistant)




Law enforcement services provided include:

- Cruise terminal security (sweeps, facility transfer, contraband seizure)
- K9 (explosive, drug, currency detection)
- Patrols (roving security patrols)
- Access control and inspection (North and South Intermodal Gates)
- Marine services (escorts and random patrols)
- Event services (as required)
- Security services (communications center coordination and monitoring)
- Badging and identification (TWIC and CPA port badges)
- Investigation (general and economic crimes)
- Law enforcement response

CPA receives reimbursement for selected law enforcement services (FY2017 YTD):

- Seaport Canaveral pipeline inspection: \$37K
- Badging (Fees and TWIC reimbursement): \$29K
- K9 use (Reimbursement from TSA): \$70K

Financial Review by Pat Poston:	This is an operating expense and is included in the proposed FY18 Operating Budget.	
Attachments: Confidential Addendum to the Interlocal Agreement with the Brevard County Sheriff's Office for Seaport Security and Law Enforcement Service		
Contract/Agreement:	Reviewed by General Counsel	Yes X No <input type="checkbox"/>
	Reviewed by Port Attorney	Yes X No <input type="checkbox"/>
Department Approval: Barry Compagnoni, Director - Public Safety & Security	CEO Approval:  John W. Murray, CEO	