

Meeting Date August 23, 2017		AGENDA ITEM REQUEST	
		Section:	Consent:
		Item Number	7.B.10

Department:	Facilities Engineering & Construction
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Requested Action:

Consideration of acknowledging the intent of staff to take the lead in designing & building the proposed Bait & Tackle Shop and limited-service restaurant between the existing boat ramps at Freddie Patrick Park and Jetty Park. (Bill Crowe)

Summary Explanation & Background:

Due to the anticipated timing for the construction of the new Cruise Terminal #3 and the proximity of the construction project to the prior identified site of the proposed Bait & Tackle Shop, an alternate site for construction of the Bait & Tackle shop has been identified.



The proposed alternate site is indicated on the attached conceptual site plan. Because of the topography in the alternate area, additional engineering is required to provide adequate space for construction of the (anticipated) masonry building. In addition, available utilities are present in the general area; however, have not been extended directly adjacent to the proposed building. Staff, through working with continuing contract designers and construction managers, will incorporate utility service extensions and required stormwater treatment and attenuation into the design of the new site location.

In addition, Facilities Engineering and Construction Dept. will be working closely with Legal and Real Estate to establish the required level of service for the design of the site and structure. For example, due to the presence of a restaurant facility, the design will incorporate a grease trap, accommodations for an exhaust hood system, restroom fixture count, etc. Costs for kitchen equipment (inclusive of the exhaust hood system), internal fire protection systems, commercial/retail interior finishes and FF&E will be negotiated in the lease.

Financial Review by Pat Poston:	N/A
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Attachments: Capital Budget Sheet, Concept Map-Bait & Tackle

Contract/Agreement:	Reviewed by General Counsel	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Reviewed by Port Attorney	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Department Approval: Bill Crowe, P.E. Sr. Director, Engineering Construction & Facilities 	CEO Approval:  John W. Murray, CEO
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ITEM #:



Port Canaveral Capital Budget Project Sheet

PROJECT TITLE: Bait and Tackle Shop

PROJECT DESCRIPTION:

Design and construction of a masonry building to include utility upgrades and connections to existing infrastructure. Design will incorporate a grease trap, accommodation for an exhaust hood system, restroom fixture count requirements. Cost for kitchen equipment, internal fire protections systems, commercial/retail interior finishes and FF&E will be negotiated in a potential lease.

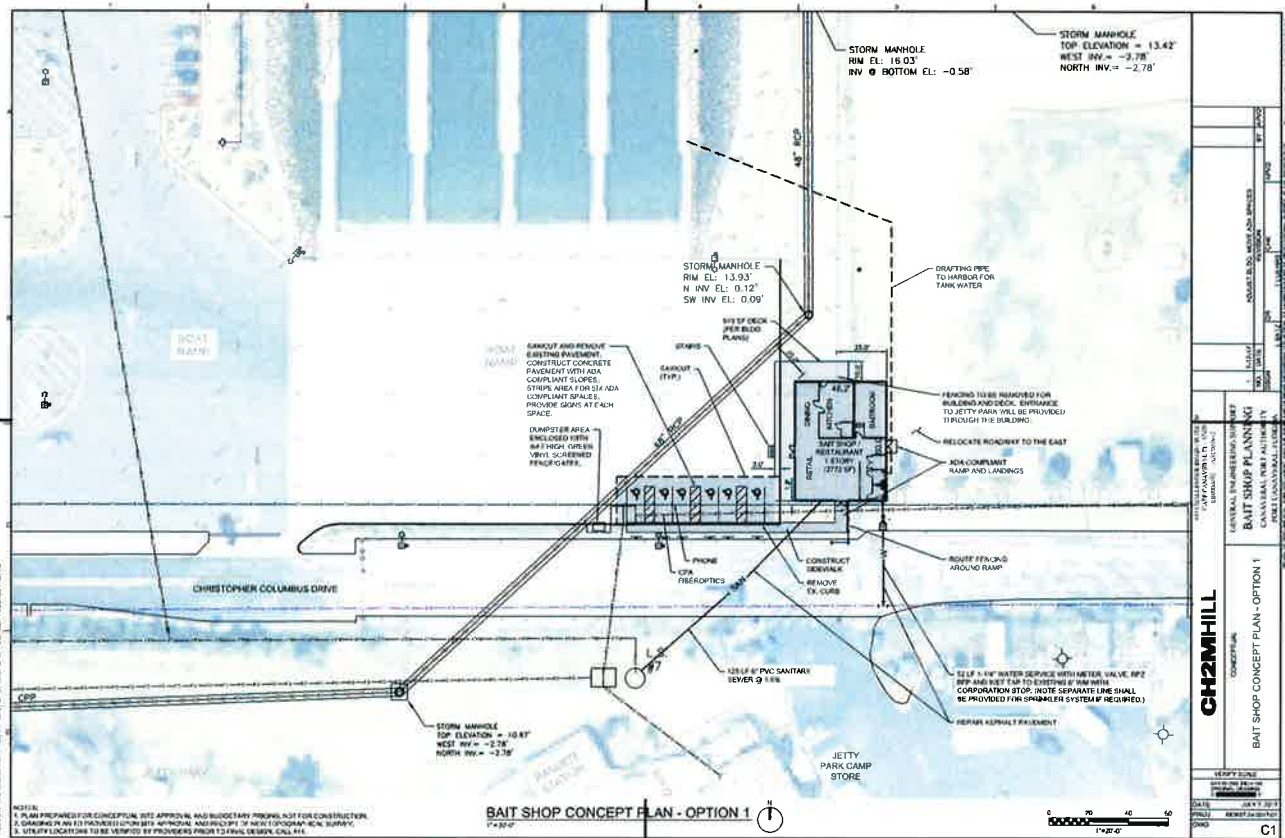
PROJECT PURPOSE:

The Bait and Tackle Shop and limited-service restaurant will be constructed between the existing boat ramps at Freddie Patrick Park and Jetty Park.

PRIORITY: 3

PROJECT BUDGET:

BUSINESS LINE: Recreation



NOTES:
 1. PLAN PREPARED BY CONCEPTUAL SITE APPROVAL AND BUDGETARY PROVISIONS NOT FOR CONSTRUCTION.
 2. CONSULT WITH ALL PROVIDERS FOR SITE APPROVAL AND VERIFY IF NOT LISTED ON PLAN SURVEY.
 3. VERIFY LOCATIONS TO BE VERIFIED BY PROVIDER PRIOR TO FINAL DESIGN. CALL 414.

BAIT SHOP CONCEPT PLAN - OPTION 1
 1/20/17

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PROJECT: BAIT SHOP CONCEPT PLAN - OPTION 1
 SHEET: C1

FORM:

