



CANAVERAL PORT AUTHORITY  
STATISTICAL REPORT FOR JUNE 2017  
UNAUDITED

Updated: 8/15/2017

SHIP CALLS:	YTD FY2017		YTD FY2016		%	Jun. 2017		Jun. 2016		%
Cargo	285		245			24		24		
Layberth / Other	32		39			5		4		
Cruise & Gaming	1,095		1,057			99		105		
<b>TOTAL SHIP CALLS:</b>	<b>1,412</b>		<b>1,341</b>		<b>5.29%</b>	<b>128</b>		<b>133</b>		<b>-3.76%</b>
<b>SHIP DAYS ON BERTH:</b>	<b>1,733</b>		<b>1,742</b>		<b>-0.52%</b>	<b>151</b>		<b>163</b>		<b>-7.36%</b>
<b>CARGO TONNAGE (short tons):</b>										
Aggregate/Limestone	238,422		215,287		10.75%	47,499				
Concentrate	6,029		16,688		-63.87%			3,784		-100.00%
Empty Containers	184					184				
Export Cars ( 592 / 502 )	1,027		1,201		-14.49%	100		129		-22.48%
*** Export Trucks ( 554 / 483 )	4,640		6,076		-23.63%	485		387		25.32%
Fertilizer - Bulk	23,707		55,560		-57.33%					
General Miscellaneous	1,992		3,619		-44.96%	14		123		-88.62%
Granite/Rock	268,224		249,050		7.70%	15,000				
Gypsum / Drywall	10,592		11							
Import Cars ( 4 / 0 )	14					14				
Import Trucks ( 10 / 5 )	168		50		236.00%	66		3		#####
Juice-Single Strength	4,893		1,017		381.12%			1,069		-100.00%
Kraft Liner Board / Pulp / Fiber			6,614							
Loaded 20' Containers	235					235				
Loaded 40' Containers	6,246					6,246				
*** Lumber (25,311 1000'sBF/9647 1000'sBF)	33,420		17,030		96.24%			2,561		-100.00%
New Cars (10,916 / )	27,467					1,816				
Newsprint	34,007		8,587		296.03%	2,212		983		125.03%
Machinery / Equipment (W/M)	606									
Petroleum	3,030,365		2,956,416		2.50%	259,596		282,148		-7.99%
Salt	236,084		162,446		45.33%	7,992		8,422		-5.11%
Sea Bed Mats (48 / )	396					396				
Slag	429,443		395,132		8.68%			13,029		-100.00%
Steel & Iron Products			1,311							
Supersacks	2,209		2,720		-18.79%					
<b>TOTAL CARGO TONNAGE:</b>	<b>4,360,370</b>		<b>4,098,815</b>		<b>6.38%</b>	<b>341,855</b>		<b>312,638</b>		<b>9.35%</b>
<b>CARGO REVENUE:</b>	<b>\$ 5,227,568</b>		<b>\$ 4,499,401</b>		<b>16.18%</b>	<b>\$ 374,063</b>		<b>\$ 292,845</b>		<b>27.73%</b>
<b>LAYBERTH/OTHER REVENUE:</b>	<b>\$ 321,053</b>		<b>\$ 335,668</b>		<b>-4.35%</b>	<b>\$ 39,079</b>		<b>\$ 44,130</b>		<b>-11.45%</b>
<b>CRUISE PASSENGERS</b>										
<b>MULTI-DAY CRUISE PASS'GERS:</b>	<b>* PSGRS VOY'G</b>		<b>PSGRS VOY'G</b>		<b>*</b>	<b>PSGRS VOY'G</b>		<b>PSGRS VOY'G</b>		
<b>Carnival Cruise Lines</b>										
Dream										
Ecstasy	795 1									
Fascination			2 1							
Liberty - HP	393,714 57					65,064 9				
Magic - HP	336,348 39		91,819 11		266.32%	36,891 4		36,510 4		1.04%
Miracle										
Pride - POC	31,314 14		38,394 16		-18.44%	2 1		5,000 2		-99.96%
Sensation - HP			206,892 43							
Splendor										
Sunshine - HP	177,340 26		196,822 29		-9.90%					
Valor - HP	115,307 18		262,167 40		-56.02%			28,797 4		-100.00%
Victory - HP	49,580 10		226,861 36		-78.15%			61,607 9		-100.00%
<b>Disney Cruise Lines</b>										
Dream - HP	579,083 77		548,561 75		5.56%	55,044 7		61,946 8		-11.14%
Fantasy - HP	275,280 38		292,034 39		-5.74%	29,982 4		30,674 4		-2.26%
Magic - HP	12,153 4		120,260 25		-89.89%					
Wonder	127,472 28									
<b>Norwegian Cruise Lines</b>										
Breakaway - POC	85,067 18		80,992 18		5.03%					
Epic-HP	198,596 23									
Gem - POC	19,552 7		19,970 7		-2.09%	5,838 2		8,475 3		-31.12%
Jewel - POC										
Spirit - HP			95,234 23							
<b>Other Cruise Lines - POC</b>										
Other Cruise Lines - POC	39,897 28		36,791 27		2.85%					
<b>Royal Caribbean Int'l</b>										
Anthem of the Seas - POC	52,897 11		31,351 7		68.73%					
Enchantment of the Seas - HP			307,407 62							
Explorer of the Seas - HP										
Freedom of the Seas - HP	44,862 6		325,424 40		-86.21%			35,516 4		-100.00%
Grandeur of the Seas - POC	18,850 9		15,067 7		25.11%					
Majesty of the Seas - HP	400,862 78		66,415 13		503.57%	48,537 9		42,970 8		12.96%
Navigator of the Seas	2,790 1									
Oasis of the Seas	419,903 34					51,312 4				
Quantum of the Seas - POC										
<b>TOTAL MULTI-DAY PASS'GERS:</b>	<b>3,381,662 527</b>		<b>2,964,463 519</b>		<b>14.07%</b>	<b>292,670 40</b>		<b>311,495 46</b>		<b>-6.04%</b>
<b>TOTAL MULTI-DAY CRUISE REVENUE:</b>	<b>\$56,624,970</b>		<b>\$ 49,247,817</b>		<b>14.98%</b>	<b>\$ 4,963,388</b>		<b>\$ 5,342,814</b>		<b>-7.10%</b>
<b>GAMING VESSEL PASS'GERS:</b>										
Victory 1	217,330 531		220,774 536		-1.56%	22,978 59		23,323 59		-1.48%
Victory II (Aquadino)	3,953 37		2,377 2							
<b>TOTAL GAMING VESSEL PASS'GERS</b>	<b>221,283 568</b>		<b>223,151 538</b>		<b>-0.84%</b>	<b>22,978 59</b>		<b>23,323 59</b>		<b>-1.48%</b>
<b>TOTAL GAMING VESSEL REVENUE:</b>	<b>\$ 1,707,417</b>		<b>\$ 1,723,526</b>		<b>-0.93%</b>	<b>\$ 178,555 59</b>		<b>\$ 180,824</b>		<b>-1.25%</b>
<b>TOTAL CRUISE/GAMING PASSENGERS:</b>	<b>3,602,945 1,095</b>		<b>3,187,614 1,057</b>		<b>13.03%</b>	<b>315,648 99</b>		<b>334,818 105</b>		<b>-5.73%</b>
<b>TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:</b>	<b>\$63,881,008</b>		<b>\$ 55,806,412</b>		<b>14.47%</b>	<b>\$ 5,555,085</b>		<b>\$ 5,860,613</b>		<b>-5.21%</b>

\* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	4209	TEU'S	8281	597	TEU'S	967	232	TEU'S	438	147	TEU'S	291
CONTAINERS-# EMP'Y	918	TEU'S	1150	251	TEU'S	374	71	TEU'S	71	107	TEU'S	107
EMPTY BINS:IMPORTED												
LOADED BINS:EXPORTED	4002		7198		0		867					
LOADED BINS:IMPORTED												
EMPTY BINS:EXPORTED												