

CPA Building Department Cost & Services Report

January 1, 2023 to December 31, 2023

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

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| a. Personnel services costs, including salary and related employee benefit costs, incurred by the local government to enforce the Florida Building Code. | <u>\$283,131.03</u> |
| b. Operating expenditures and expenses. | <u>\$195,745.50</u> |

2. Permit and inspection utilization information including:

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|---|-------------------|
| a. Number of building permit applications submitted. | 95 |
| b. Number of building permits issued or approved. | 82 |
| c. Number of inspections and re-inspections requested. | 85 |
| d. Number of building inspections and re-inspections conducted. | 83 |
| e. Number of building inspections conducted by a private provider. | <u>0</u> |
| f. Number of audits conducted by the local government of private provider building inspections. | <u>0</u> |
| g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections. | <u>3</u> |
| h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)l. | <u>\$2,318.84</u> |

3. Revenue information, including:

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| a. Revenue derived from fees pursuant to paragraph (a). | <u>\$34,972.11</u> |
| b. Revenue derived from fines pursuant to paragraph (a). | <u>.00</u> |
| c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a). | <u>.00</u> |
| d. Balances carried forward by the local government pursuant to paragraph (a). | <u>\$(6,589.24)</u> |
| e. Balances refunded by the local government pursuant to paragraph (a). | <u>.00</u> |
| f. Revenue derived from other sources, including local government general revenue. | <u>.00</u> |