

CPA Building Department Cost & Services Report
January 1, 2025 to December 31, 2025

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

a. Personnel services costs, including salary and related employee benefit cost incurred by the local government to enforce the Florida Building Code.	<u>\$481,007.26</u>
b. Operating expenditures and expenses.	<u>\$30,914.37</u>

2. Permit and inspection utilization information include:

a. Number of building permit applications submitted.	<u>88</u>
b. Number of building permits issued or approved.	<u>78</u>
c. Number of inspections and re-inspections requested.	<u>221</u>
d. Number of building inspections and re-inspections conducted.	<u>66</u>
e. Number of building inspections conducted by a private provider.	<u>0</u>
f. Number of audits conducted by the local government of private provider building inspections.	<u>0</u>
g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections.	<u>3</u>
h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)l.	<u>\$3,589.94</u>

3. Revenue information, including:

a. Revenue derived from fees pursuant to paragraph (a).	<u>\$32,485.56</u>
b. Revenue derived from fines pursuant to paragraph (a).	<u>0</u>
c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	<u>.00</u>
d. Balances carried forward by the local government pursuant to paragraph (a).	<u>(\$7,931.19)</u>
e. Balances refunded by the local government pursuant to paragraph (a).	<u>.00</u>
f. Revenue derived from other sources, in.local government general revenue.	<u>\$13,900.00</u>