

CPA Building Department Cost & Services Report

January 1, 2024 to December 31, 2024

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

- a. Personnel services costs, including salary and related employee benefit cost incurred by the local government to enforce the Florida Building Code. \$289,338.75
- b. Operating expenditures and expenses. \$35,868.83

2. Permit and inspection utilization information include:

- a. Number of building permit applications submitted. 78
- b. Number of building permits issued or approved. 68
- c. Number of inspections and re-inspections requested. 269
- d. Number of building inspections and re-inspections conducted. 84
- e. Number of building inspections conducted by a private provider. 0
- f. Number of audits conducted by the local government of private provider building inspections. 0
- g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections. 3
- h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)l. \$2,231.54

3. Revenue information, including:

- a. Revenue derived from fees pursuant to paragraph (a). \$21,739.59
- b. Revenue derived from fines pursuant to paragraph (a). 0
- c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a). .00
- d. Balances carried forward by the local government pursuant to paragraph (a). \$9,432.24
- e. Balances refunded by the local government pursuant to paragraph (a) .00
- f. Revenue derived from other sources, including local government general revenue. .00