

CPA Building Department Cost & Services Report

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

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| a. Personnel services costs, including salary and related employee benefit cost incurred by the local government to enforce the Florida Building Code. | <u>\$312,730.00</u> |
| b. Operating expenditures and expenses. | <u>\$51,334.64</u> |

2. Permit and inspection utilization information including:

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| a. Number of building permit applications submitted. | <u>98</u> |
| b. Number of building permits issued or approved. | <u>74</u> |
| c. Number of inspections and re-inspections requested. | <u>192</u> |
| d. Number of building inspections and re-inspections conducted. | <u>186</u> |
| e. Number of building inspections conducted by a private provider. | <u>0</u> |
| f. Number of audits conducted by the local government of private provider building inspections. | <u>0</u> |
| g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections. | <u>3</u> |
| h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1. | <u>\$17,400.00</u> |

3. Revenue information, including:

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| a. Revenue derived from fees pursuant to paragraph (a). | <u>\$46,163.73</u> |
| b. Revenue derived from fines pursuant to paragraph (a). | <u>\$104.00</u> |
| c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a). | <u>0</u> |
| d. Balances carried forward by the local government pursuant to paragraph (a). | <u>\$110,379.82</u> |
| e. Balances refunded by the local government pursuant to paragraph (a). | <u>\$5,330.25</u> |
| f. Revenue derived from other sources, including local government general revenue. | <u>0</u> |