



Capital Projects Update

Status Update Report: **October 2017**

North Cargo Berth 3 and 4:

Description: This project is to construct replacement berths at NCB3 & 4 to deep wall berth to replace the current over water piers. This will allow for wider ships in the channel and replace the current sheet pile wall in desperate need of replacement.

Designer: CH2M

Contractor: TBD

Project Costs: Budget NCB3: \$26 M
Budget NCB4: \$40 M Current Contract Amount CH2M Design: \$ 929,093

Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not started

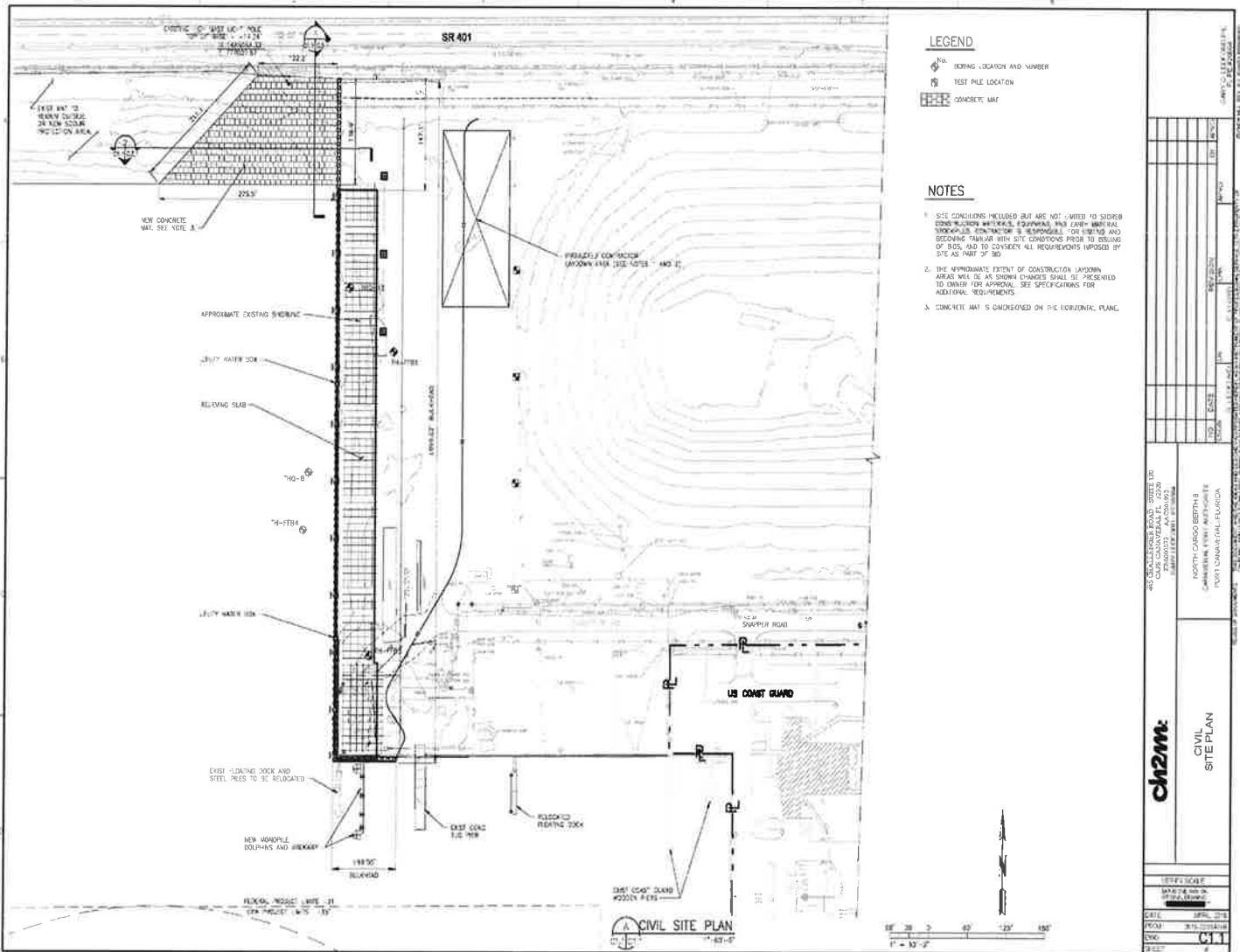
Status: Project design and permitting continues.

Photos:



North Cargo Berth 8:

Description: This project is to construct a new bulkhead at North Cargo 8 area
Designer: CH2M
Contractor: TBD
Project Costs: FY 2018 Budget \$17.5M. Orion Marine’s bid proposal is \$16,475,547.00
 Current Contract Amount \$ 185,842.00 (Design)
Award Date: TBD
Completion Date: TBD
Accidents: No accidents - project has not started
Status: Permits have been received.
Photos:



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Cruise Terminal 10 Renovations:

Description: This project is the complete renovation of Cruise Terminal 10 to allow the terminal to accommodate more passengers for larger cruise ships to berth at CT10 including the NCL Epic expected to arrive in November 2016.

Designer: BEA/Graef/Allen

Contractor/CM: H.J. High

Project Costs: Budget \$ 27,000,000 Current Contract Amount \$ 25,693,355

Award Date: May 24, 2016

Completion Date: November 2016 / Phase 2 November 2017

Accidents: No accidents -

Status: Meeting was held with NCL to go over some modifications to help out in the flow and seating of passengers on June 8th. New meeting held with NCL and additional changes were made. Cost was received and is below the remaining contingency. Construction has started and should be complete by end of October.

Photos:



North Cargo Power Demand Study:

Description: This study is for future power demands on north side of port
Designer: CH2M
Project Costs: Budget \$ 5M Current Contract Amount \$ 113,680
Award Date: 11/02/16
Completion Date: November 2017
Accidents: 0 accidents this month, 0 accidents to date
Status: Preliminary report with findings from tenants is complete. CPA and Ch2m have had second meeting with FP&L and shared information of the Ports future needs. FP&L is taking this forward for evaluation on their part to see what will be required for future needs. Estimated time to get back to us is late June. Air Force considering expanding substation on Cape Canaveral Air Force Station (CCAFS).

Photos:



Cruise Terminal 3

Description: New Cruise Terminal, Parking Garage, Roadway, Utilities, Berth, PBB
Designer: TBD
Contractor: TBD
Project Costs: Budget \$ 150 M Contract amount: \$
Award Date: TBD
Completion Date: TBD
Accidents: 0 accidents this month, 0 accidents to date
Status: Negotiations with Bermello Ajamil & Partners have been completed and recommending approval to Commission on October Commission meeting for terminal design contract.

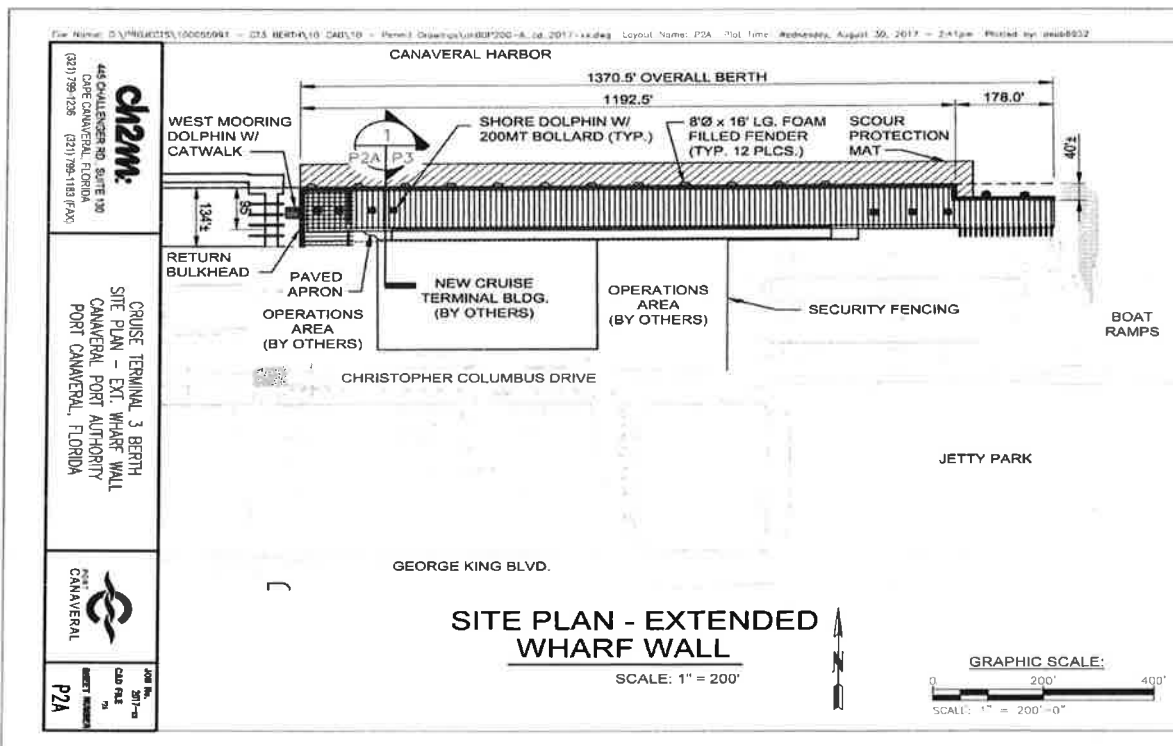
Photos:



Waterside Engineering Design (Cruise Terminal 3)

Description: Design new Cruise Terminal Berth, Passenger Boarding Bridge.
Designer: CH2M
Contractor: CH2M
Project Costs: Budget \$ 1.25M Contract amount: \$1,249,884
Award Date: June 7th, 2017
Completion Date: Design Portion June 2018
Accidents: 0 accidents this month, 0 accidents to date
Status: CH2M working on design concepts to bring to CPA. Permit set complete and meeting set up with Engineering, Harbor Master, and Operations for Sept. 18.

Photos:



North Cargo Pier 1 & 2 Rehabilitation

Description: Repair pier, install new fenders and bollards
Designer: CH2M
Contractor: GLF Construction
Project Costs: Budget \$4,690,000 Contract amount: \$4,690,000
Award Date: (NTP) October 11, 2017
Completion Date: June 2018
Accidents: 0 accidents this month, 0 accidents to date
Status: Pre-Con was held on Oct. 11 with a NTP given. Contractor to start on submittals and should be on site starting in November.

Photos:



Cove Parking Lot Re-Construction

Description: Install new storm drain system, new asphalt pavement, lighting, cameras and landscape

Designer: Allen Engineer

Contractor: Rush Construction, Inc.

Project Costs: Budget \$1,163,752.00 Contract amount: \$1,163,752.00

Award Date: August 23, 2017

Completion Date: April 2018 (Substantial Completion Phase 2)

Accidents: 0 accidents this month, 0 accidents to date

Status: Contractor complete 90% of the demolition and is installing conduits for communications, power and irrigation. The storm drain structures will be delivered by the end of this month. The concrete pad for the new garbage station was completed October 9, 2017.

Photos:



Cruise Terminal 8 Restrooms Renovation

Description: Remodel 8 restrooms including ADA compliance improvements
Designer: Architects RZK, Inc.
Contractor: The Watauga Company.
Project Costs: Budget \$453,265.00 Contract amount: \$453,265.00
Award Date: August 23, 2017
Completion Date: March 2018 (Substantial Completion)
Accidents: 0 accidents this month, 0 accidents to date
Status: Demolition was completed October 5, 2017 on the second floor men restroom inside the Terminal. The contractor is working with the new framing, electrical connections and plumbing.

Photos:



Owner's Rep Mobile Harbor Crane

Description: Consultant will assist the CPA with writing the purchase spec, terms and conditions and final recommendation for the purchase of a Mobile Harbor Crane

Consultant: Paul Bridges & Associates (PBA)

Project Costs: Task 1 & 2 Budget \$60,000.00 Contract amount: \$TBD

Award Date: September 2017

Completion Date: November 2017

Accidents: 0 accidents this month, 0 accidents to date

Status: CPA met with PBA to discuss the mobile harbor crane requirements to be included in the Tender Documents. These will be release by the end of October as part of an Invitation to Bid process. Bid due date is December 1st.

Photos: