

CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR SEPTEMBER 2017

Updated: 10/17/2017

SHIP CALLS:	YTD FY2017	YTD FY2016	%	Sept 2017	Sept 2016	%
Cargo	400	337		40	34	
Layberth / Other	39	51		1	4	
Cruise & Gaming	1,395	1,388		86	105	
TOTAL SHIP CALLS:	1,834	1,776	3.27%	127	143	-11.19%
SHIP DAYS ON BERTH:	2,291	2,255	1.60%	176	181	-2.76%
CARGO TONNAGE (short tons):						
Aggregate / Limestone	344,751	315,564	9.25%		52,603	
Concentrate	10,510	25,125	-58.17%	4,481	6,857	-34.65%
Empty Containers	708			118		
Fertilizer - Bulk	43,552	81,411	-46.50%		21,993	
General Miscellaneous	4,261	4,001	6.50%	235	83	183.13%
Granite / Rock	404,229	318,261	27.01%			
Gypsum / Drywall	21,615	11	196400.00%			
Kraft Liner Board / Pulp / Fiber		9,921				
Loaded 20' Containers	1,772			66		
Loaded 40' Containers	39,463			5,637		
Lumber (60,431 1000'sBF/ 16,414 1000'sBF)	111,185	29,410	278.05%	25,082	2,229	1025.26%
Machinery, Equipment (W/M)	26,680			9,492		
New Cars - Import (13,062 / 1,197)	31,867	3,149	911.97%	690	1,121	-38.45%
Newsprint	46,692	21,428	117.90%	6,649	6,112	8.79%
Petroleum	3,965,933	3,845,853	3.12%	319,895	273,918	16.78%
Salt	278,449	220,329	26.38%	11,079	16,825	-34.15%
Sea Bed Mats (285 /)	2,346					
Single Strength Juice	4,893	11,447	-57.26%		1,430	
Slag	650,249	595,697	9.16%	62,943	120,572	-47.80%
Steel & Iron Products	211	1,311	-83.91%			
Supersacks	2,430	5,015	-51.55%		1,161	
Used Cars - Export (703 / 666)	1,420	1,563	-9.15%	156	77	102.60%
Used Cars - Import (4 /)	14					
Used Trucks - Export (482 / 627)	5,684	7,482	-24.03%	192	154	24.68%
Used Trucks - Import (12 / 5)	168	50	236.00%			
TOTAL CARGO TONNAGE:	5,999,082	5,497,028	9.13%	446,715	505,135	-11.57%
CARGO REVENUE:	\$ 7,655,006	\$ 6,398,363	19.64%	\$ 688,029	\$ 921,209	-25.31%
LAYBERTH/OTHER REVENUE:	\$ 445,625	\$ 472,536	-5.69%	\$ 26,373	\$ 69,679	-62.15%

*** CRUISE PASSENGERS**

* Rev. Psgrs. = both embarking and disembarking passengers

MULTI-DAY CRUISE PASS'GERS:	PSGRS	VOYG	PSGRS	VOYG	%	PSGRS	VOYG	PSGRS	VOYG	
Carnival Cruise Lines										
Ecstasy - POC	795	1								
Fascination - POC			2	1						
Liberty - HP	564,263	82				39,723	7			
Magic - HP	452,239	53	207,797	24	117.63%	33,207	5	33,373	4 -0.50%	
Pride - POC	31,314	14	46,092	19	-32.06%					
Sensation - HP			206,892	43						
Sunshine - HP	177,340	26	196,822	29	-9.90%					
Valor - HP	115,307	18	359,885	54	-67.96%			32,363	5	
Victory - HP	49,580	10	397,188	62	-87.52%			54,159	9	
Aida Luna (CCL Affiliate) - POC	4,224	2				4,224	2			
Disney Cruise Lines										
Dream - HP	759,415	102	753,943	102	0.73%	50,421	8	64,927	9 -22.34%	
Fantasy - HP	358,388	52	390,862	52	-8.31%	26,301	6	28,756	4 -8.54%	
Magic - POC	12,153	4	120,260	25	-89.89%					
Wonder - HP	127,472	28	1,810	1	6942.65%			1,810	1	
Norwegian Cruise Lines										
Breakaway - POC	85,067	18	80,992	18	5.03%					
Epic - HP	198,596	23								
Gem - POC	45,874	16	45,984	16	-0.24%					
Spirit - HP			95,234	23						
Insignia (NCL Affiliate)	649	1								
Seven Seas Navigator (NCL Affiliate)	952	2								
Other Cruise Lines - POC	39,430	27	45,808	30	-13.92%			2,077	1	
Royal Caribbean Int'l										
Anthem of the Seas - POC	52,897	11	31,351	7	68.73%					
Enchantment of the Seas - HP			307,407	62						
Freedom of the Seas - HP	44,862	6	439,129	53	-89.78%			33,055	4	
Grandeur of the Seas - POC	18,850	9	15,067	7	25.11%					
Majesty of the Seas - HP	518,673	103	208,602	40	148.64%	27,265	7	46,116	9 -40.88%	
Navigator of the Seas - POC	2,790	1								
Oasis of the Seas - HP	571,124	48				42,309	4			
Mein Schiff 6 (RCI Affiliate) - POC	2,291	1				2,291	1			
TOTAL MULTI-DAY PASS'GERS:	4,234,545	658	3,951,127	668	7.17%	225,741	40	296,636	46	-23.90%
TOTAL MULTI-DAY CRUISE REVENUE:	\$ 70,593,271		\$ 65,919,027		7.09%	\$ 3,958,401		\$ 5,319,853		-25.59%
GAMING VESSEL PASS'GERS:										
Victory I	282,256	701	294,792	718	-4.25%	14,275	46	21,766	59 -34.42%	
Victory II (Aquasino)	3,428	36	2,377	2	44.22%					
TOTAL GAMING VESSEL PASS'GERS	285,684	737	297,169	720	-3.86%	14,275	46	21,766	59	-34.42%
TOTAL GAMING VESSEL REVENUE:	\$ 2,206,717		\$ 2,295,495		-3.87%	\$ 110,213		\$ 168,858		-34.73%
TOTAL CRUISE/GAMING PASSENGERS:	4,520,229	1,395	4,248,296	1,388	6.40%	240,016	86	318,402	105	-24.62%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	\$ 80,900,618		\$ 75,085,420		7.74%	\$ 4,783,016		\$ 6,479,599		-26.18%
CONTAINERS-# LOAD	4940	TEU'S 9678	1,188	TEU'S 2,044		185	TEU'S 373	167	TEU'S 273	
CONTAINERS-# EMP'Y	1070	TEU'S 1716	457	TEU'S 701		38	TEU'S 43	22	TEU'S 22	
LOADED BINS:EXPORTED		4,002		9,237			0		1,176	