

EXPLANATION OF CONSENT AGENDA ITEM E.2.c.(6) June 7, 2017

ITEM:

Consideration of awarding contract to CH2M for New Cruise Terminal Berth Waterside Engineering and Permitting Services in the amount not to exceed \$1,249,884. (Tom Foxhoven/ William Crowe)

EXPLANATION:

Qualification packages for PUR-RFQ-17-1 New Cruise Terminal Berth Waterside Engineering and Permitting Services was brought in front of the Commission on the April 26, 2017 agenda for approval to negotiate contract with CH2M that was recommended by the selection committee. With commission approval the staff has negotiated with CH2MHill and has come to an agreement.

The scope of work negotiated for this task order includes preparing the design and permit applications for the construction of the berth, bulkhead wall, tie back system, utility stations, mooring dolphins, dredging, scour protection, pier potable water service and mobile passenger gangways. In addition, the task order includes bid package preparation and bidding assistance.

Funding Review by Finance (Pat Poston): The total NTE amount of \$1,249,884 is included in the FY17 Capital Budget and no increase is required. [Budget item 2271 - New Cruise Terminal]

Staff recommends approval

Prepared by Tom Foxhoven/ William Crowe

TF





New Cruise Terminal Berth

5/15/2017

Task 1: Design and Permitting

CH2M	\$	482,382.00
Atkins	\$	435,180.00
M-M	\$	121,960.00
SDR	\$	10,800.00
L&S Survey	\$	26,550.00
CH Expenses	\$	100.00
Total	\$	1,076,972.00

Geotech Investigation

ARC	\$	12,000.00
Ardaman	\$	70,000.00
	\$	82,000.00

Task 2: Bidding Support

CH2M	\$	39,992.00
Atkins	\$	39,880.00
M-M	\$	10,540.00
SDR		
L&S Survey		
ARC		
Ardaman		
CH Expenses	\$	500.00
Total	\$	90,912.00

ITEM #: 2271



Port Canaveral Capital Budget Project Sheet

PROJECT TITLE: Cruise Terminal Berth Design

PROJECT DESCRIPTION:

This is for a Professional Waterside Engineer for the design of a new Cruise Terminal Berth on the south side of the port where the existing Cruise Terminal 3 is now located. This scope includes engineering of new berth, permit support, dredging, bidding support and construction support.

PROJECT PURPOSE:

There has been interest from Cruise Lines on bringing in additional ship(s). With the increase of Cruise Ships in the port we are looking at a new terminal(s).

PRIORITY: 4

PROJECT BUDGET: \$1.25M

BUSINESS LINE: Cruise



FORM: