

CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR APRIL 2017
Updated: 5/26/2017

SHIP CALLS:	YTD FY2017	YTD FY2016	%	Apr. 2017	Apr. 2016	%
Cargo	221	182		31	32	
Layberth / Other	26	28		8	6	
Cruise & Gaming	887	837		134	124	
TOTAL SHIP CALLS:	1,134	1,047	8.31%	173	162	6.79%
SHIP DAYS ON BERTH:	1,414	1,366	3.51%	235	200	17.50%
CARGO TONNAGE (short tons):						
Aggregate / Limestone	143,332	190,804	-24.88%		47,706	
Bananas / Plantain						
Concentrate	6,029	11,803	-48.92%			
Dry Cargo						
Fertilizer - Bulk	23,707	55,560	-57.33%	12,131	8,269	
Fresh Citrus						
Fruit / Produce						
General Miscellaneous	1,301	3,304	-60.62%	168	302	-44.37%
Granite / Rock	187,210	184,565	1.43%			#DIV/0!
Gypsum / Drywall	10,592	11	96190.91%			
Kraft Liner Board / Pulp / Fiber		6,614				
Lumber (25,311 1000'sBF/ 9,647 1000'sBF)	33,420	14,469	130.98%	9,099	2,726	233.79%
Machinery, Equipment (W/M)	606			606		
New Cars - Import (9,481 /)	25,032			2,514		
Newsprint	24,623	1,628	1412.47%			#DIV/0!
Petroleum	2,382,347	2,278,622	4.55%	354,384	375,704	-5.67%
Salt	201,529	129,823	55.23%	63,637	15,769	303.56%
Sand						
Scrap						
Single Strength Juice	4,893	7,631	-35.88%			
Slag	415,238	305,267	36.02%	114,788	14,168	710.19%
Steel & Iron Products		1,311				
Supersacks	2,209	2,720	-18.79%	1,878	2,266	
Used Cars - Export (475 / 441)	865	935	-7.49%	103	166	-37.95%
Used Cars - Import (/)						
Used Trucks - Export (323 / 429)	3,970	5,213	-23.84%	713	562	26.87%
Used Trucks - Import (7 /)	102					
Wastepaper						
TOTAL CARGO TONNAGE:	3,467,005	3,200,280	8.33%	560,021	467,638	19.76%
CARGO REVENUE:	\$ 4,262,829.82	\$ 3,532,015	20.69%	\$ 707,944.88	\$ 492,643	43.70%
LAYBERTH/OTHER REVENUE:	\$ 281,706.83	\$ 240,443	17.16%	\$ 44,646.32	\$ 42,144	5.94%
* CRUISE PASSENGERS	* Rev. Psgrs. = both embarking and disembarking passengers					
MULTI-DAY CRUISE PASS'GERS:	PSGRS	vo%g	PSGRS	vo%g	PSGRS	vo%g
Carnival Cruise Lines						
Dream						
Ecstasy - POC	795	1				
Fascination - POC			2	1		
Liberty - HP	273,818	40			63,853	9
Magic - HP	265,330	31	20,979	3	44,683	5
Miracle						
Pride - POC	31,312	13	28,629	12	2,607	1
Sensation - HP			206,892	43	36,659	5
Splendor						
Sunshine - HP	167,084	24	192,749	28		
Valor - HP	115,307	18	195,509	30		
Victory - HP	49,580	10	122,624	20		
Disney Cruise Lines						
Dream - HP	454,905	61	417,684	58	62,608	8
Fantasy - HP	228,113	31	231,190	31	35,449	5
Magic - POC	7,607	3	106,809	22		
Wonder - HP	127,472	28			35,482	7
Norwegian Cruise Lines						
Breakaway - POC	85,067	18	81,192	18	14,489	3
Gem - POC						
Epic - HP	198,596	23			8,131	1
Jewel - POC						
Spirit - HP			95,234	23		
Other Cruise Lines - POC	39,430	27	37,757	26	3,919	4
Royal Caribbean Int'l						
Anthem of the Seas - POC	52,897	11	28,284	6	9,655	2
Enchantment of the Seas - HP			304,957	61		
Explorer of the Seas - HP						
Freedom of the Seas - HP	44,862	6	248,571	31		
Grandeur of the Seas - POC	18,850	9	15,067	7	4,558	2
Majesty of the Seas - HP	304,990	60			42,500	8
Monarch of the Seas						
Navigator of the Seas - POC	2,790	1				
Oasis of the Seas - HP	319,403	26			62,577	5
Quantum of the Seas - POC						
TOTAL MULTI-DAY PASS'GERS:	2,788,208	441	2,334,129	420	427,170	65
TOTAL MULTI-DAY CRUISE REVENUE:	\$46,646,708		\$ 38,465,304		\$6,824,521	
GAMING VESSEL PASS'GERS:						
Victory 1	168,865	410	170,905	415	25,357	60
Victory II (Aquasino)	3,428	36	2,377	2	441	9
TOTAL GAMING VESSEL PASS'GERS	172,293	446	173,282	417	25,798	69
TOTAL GAMING VESSEL REVENUE:	\$1,328,571		\$ 1,337,087		\$202,319	
TOTAL CRUISE/GAMING PASSENGERS:	2,960,501	887	2,507,411	837	452,968	134
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	\$52,519,816		\$43,574,849		\$7,779,431	
CONTAINERS-# LOAD	3452	TEU'S	6843	366	TEU'S	609
CONTAINERS-# EMP'Y	842	TEU'S	1474	212	TEU'S	318
EMPTY BINS:IMPORTED						
LOADED BINS:EXPORTED	4,002		6140			