

## EXPLANATION OF CONSENT AGENDA ITEM E.2.c.(8) – April 26, 2017

### ITEM:

Consideration of approving:

- (a) A purchase order to Heard Construction, Inc. under their continuing services construction/management contract for the improvements to the commission room in an amount not to exceed \$475,786.36. (Veronica Narváez-Lugo/Bill Crowe)
- (b) Permission to solicit bids for seating replacement for the commission room through the CPA direct purchase process not to exceed \$50,000. (Veronica Narváez-Lugo/Bill Crowe)

### EXPLANATION:

The renovation of the commission room will include the improvements to lighting, electrical, the audio-visual system, the media room, replacement of the carpet and seating (for code compliance) and minor modifications to the HVAC to accommodate the new layout. The layout modification will improve the visibility of the audience during meetings and will also improve the online streaming of the meetings.

(a)

**Funding Review by Finance (Pat Poston):** The total NTE amount of \$475,786.36 will exceed the budget for this item by \$295,786. However there are funds available in the unused contingency budget. If this item is approved, \$295,786 will be transferred from project 2273, and no change will be required in the FY17 Capital Budget. [Budget item 1380 - Other Computer Equipment & 2273 - Contingency]

(b)

**Funding Review by Finance (Pat Poston):** The total NTE amount of \$50,000 is included in the FY17 Capital Budget and no increase is required. [Budget item 1640 - CT Furniture]

**Staff Recommends Approval**

**Prepared by Veronica Narváez-Lugo / Bill Crowe, P.E.**

VN-L



ITEM #:



## Port Canaveral Capital Budget Project Sheet

PROJECT TITLE: Commission Room Renovation

PROJECT DESCRIPTION:

The renovation of the commission room will include the improvements to media room, the lighting, electrical works, a new audio-visual system, a new media room, replacement of the carpet and seating (for code compliance) and minor modifications to the HVAC to accommodate the new layout.

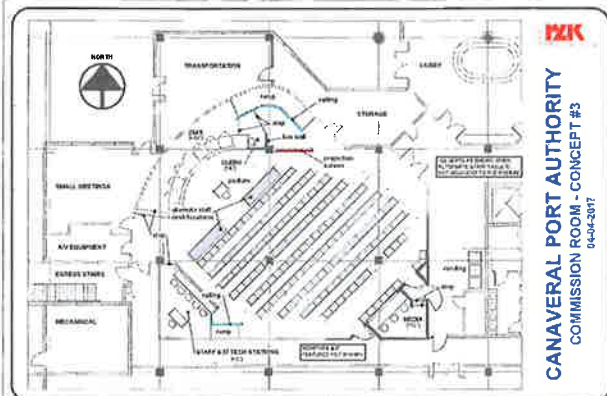
PROJECT PURPOSE:

This project intends to provide better visibility and audio during the commission meetings by improving the seating layout, incorporating new audio visual equipments in strategic locations and replacing the existing lights.

PRIORITY: 3

PROJECT BUDGET: \$525,786.36

BUSINESS LINE:



CLICK TO ADD PHOTO

FORM:



**Heard Construction, Inc.**

95 E. Hall Road (32953)  
P.O. Box 540218  
Merritt Island, FL 32954  
Phone: (321) 452-5494 Fax: (321) 452-6946

## ***GMP Proposal***

April 12, 2017

Canaveral Port Authority  
445 Challenger Road  
Cape Canaveral, FL 32920

Attn.: Verónica Narváez-Lugo,  
Phone 783-7831 Fax 783-1063

Subject: CPA Commission Meeting Room GMP

We are pleased to provide our proposal for the subject Project. This Guaranteed Maximum Price in the amount of Four hundred seventy-five thousand seven hundred eighty-six & 36/100 (\$475,786.36) for CPA Commission Meeting Room is being submitted for your review and approval. We offer the following for your review and approval:

### **GMP Summary**

Provide design and renovation services to the Commissioner's Board Room at the Canaveral Port Authority Offices to include:

- Selective demolition,
- Concrete cutting and patching,
- Handrails at new ramps,
- Blocking in walls for AV equipment,
- Recess monitors in Deas top,
- Modify east end of Deas to accommodate additional personnel,
- New ramps/stairs/raised floor for staff stations and it/media room,
- Three new door/frames and associated hardware,
- Relocate existing window in new media room,
- New framing/drywall/wall texture for south wall of room
- Reconfigured media and it rooms,
- Carpet tile with CPA logo in front of Deas, extra carpet logo for future use,
- Acoustical ceiling tile,
- Painting,
- Minor duct modifications to accommodate new layout,
- Rework electrical in Deas to eliminate power strips,
- Rework media lighting for Deas,
- New led lighting with dual dimmer control,
- Provide all conduit and raceways for all new AV equipment,
- New count down timer,
- Relocate staff table and all associated power and microphones.



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**Qualifications and Assumptions**

We have included an allowance of \$180,000.00 for the AV design, furnishing and installing of all equipment and cabling.

We will require 60 calendar days for performance of the work.

**Exclusions**

Hazardous material abatement

We appreciate the opportunity to provide our proposal for the project and look forward to working with you in its successful completion.

Should you have any questions regarding this proposal, please direct them to the undersigned.

We look forward to working with you in successful completion of this project.

Sincerely,

**Sam Heard**

Digitally signed by Sam Heard  
DN: cn=Sam Heard, o=Heard Construction,  
Inc., ou,  
email=sheard@heardconstruction.com, c=US  
Date: 2017.04.12 13:53:21 -04'00'

Sam Heard  
CEO



**Project No 1710302000**  
**CPA Commission Meeting Room**  
**Estimate**

Item Description	Estimated Cost
<hr/>	
<u>CSI Division 0 - General Conditions</u>	
Superintendent	20,772.67
Superintendent Vehicle	1,846.46
Superintendent Phone	115.40
Project Manager (PM)	8,309.07
Project Manager Vehicle	692.42
PM Phone	28.85
Contingency	11,540.37
CSI Division 0 - General Conditions Total	<hr/> 43,305.24
<u>CSI Division .5 - Design</u>	
Design Fee	28,850.92
Project Manager - Design Phase	2,215.75
CSI Division .5 - Design Total	<hr/> 31,066.67
<u>CSI Division 1 - General Requirements</u>	
Dumpster	2,596.58
Final Clean	1,050.17
Temp Barricades	577.02
Protection	1,154.04
Laborer	2,308.07
CSI Division 1 - General Requirements Total	<hr/> 7,685.88
<u>CSI Division 02 - Existing Conditions</u>	
Cutting slab for electrical	2,077.27
Demo Walls	1,384.84
CSI Division 02 - Existing Conditions Total	<hr/> 3,462.11
<u>CSI Division 03 - Concrete</u>	
Replace Concrete@trenches	5,193.17

<b>Item Description</b>	<b>Estimated Cost</b>
CSI Division 03 - Concrete Total	5,193.17
 <u>CSI Division 05 - Metals</u>	
Railings	2,740.84
CSI Division 05 - Metals Total	2,740.84
 <u>CSI Division 06 - Wood and Plastics</u>	
Ramps/Steps	5,193.17
Architectural Casework	5,770.18
Down View monitor kits for Dias top to allow full line of site to commissioners	
Modify the east end of the Dias	5,193.17
All necessary blocking for equipment mounting	2,885.09
CSI Division 06 - Wood and Plastics Total	19,041.61
 <u>CSI Division 08 - Openings</u>	
Add doors Media	5,193.17
CSI Division 08 - Openings Total	5,193.17
 <u>CSI Division 09 - Finishes</u>	
Framing and drywall for Media/IT Room	11,828.88
All new carpet tile with CPA logo in front of Dias w/demo	33,005.46
Acoustical ceiling tiles w/demo	12,001.98
Remove drywall from columns and reframe tight	5,539.38
Painting and Coatings	8,655.28
CSI Division 09 - Finishes Total	71,030.98
 <u>CSI Division 21 - Fire Suppression</u>	
Water-Based Fire-Suppression Systems Subcontractor	3,462.11
Fire Sprinkler System minor modifications	
CSI Division 21 - Fire Suppression Total	3,462.11
 <u>CSI Division 23 - HVAC</u>	
HVAC as necessary	8,655.28
CSI Division 23 - HVAC Total	8,655.28
 <u>CSI Division 26 - Electrical</u>	
Electrical Subcontractor	2,885.09
Relocate staff table power	
Electrical Subcontractor	45,007.44
All lighting changed to LED w/dimmers	

<b>Item Description</b>	<b>Estimated Cost</b>
Electrical Subcontractor Conduit and raceways for AV Contractor	7,501.24
Add visable three minute count down timer	1,154.04
Electrical Subcontractor Rework electrical in Dias to eliminate all the power strips	2,019.56
Electrical Subcontractor Provide raceway in guest podium	2,308.07
Dual Control for dimmers back to IT area	2,308.07
CSI Division 26 - Electrical Total	63,183.51
<b><u>CSI Division 27 - Communications</u></b>	
Data Communications Subcontractor IT Upgrade - Provide 3 new telephone outlets and relocate Monitor	4,039.13
Audio/Video Communications Subcontractor	207,726.66
CSI Division 27 - Communications Total	211,765.79
<b>Total</b>	<b>475,786.36</b>
<b>Estimated Cost Total</b>	
<b>475,786.36</b>	