

EXPLANATION OF CONSENT AGENDA ITEM E.2.c.(10) April 26, 2017

ITEM:

Consideration of approving a zero dollar change order to Ivey's Construction, Inc. under the CT-6 elevated Roadway Demo contract CN-16-007 (P18828) to add to scope for the existing landscaping island demolition and commercial drive lanes and parking modification in front of Cruise Terminal 6 to relocate the drop-off areas. (Veronica Narváez-Lugo/Bill Crowe)

EXPLANATION:

This project will be an additional scope to the existing design/build CT6 Elevated Roadway Demo CN-16-007 (P18828). The original budget was \$1,278,209.00 and due to the design/build savings, a remaining budget of \$131,116.59 will be sufficient to perform the additional scope estimated in \$129,860.00 without budget revision. This added scope consists of modifications to the existing drop off areas, drive lanes and landscaping islands in front of the Terminal. These improvements are being proposed in order to shift north the drop off of POVs and Taxis, Commercial Buses and Shuttles and Charter busses in this area to the north. This will shift passenger drop off to the north and away from the face of the Terminal building and allow pedestrian-only traffic next to the terminal. The existing eastbound lanes will be shifted north to the new drop off area. The modifications will require re-striping, signage, asphalt patching, barriers and minor utilities relocation.

Funding Review by Finance (Pat Poston): No funding review required.

Staff Recommends Approval

Prepared by Veronica Narváez-Lugo / Bill Crowe, P.E.

VN-L



ITEM #:



Port Canaveral Capital Budget Project Sheet

PROJECT TITLE: CT-6 Elevated Roadway Demo Added Scope

PROJECT DESCRIPTION:

This project will be an additional scope to the existing design/build CT6 Elevated Roadway Demo CN-16-007 (P18828). The original budget was \$1,278,209.00 and due to the design/build savings, a remaining budget of \$131,116.59 will be sufficient to perform the additional scope estimated in \$129,860.00 without budget revision. This added scope consists in modifications of the existing islands in front of the Terminal to shift north the drop off and as a result only pedestrian traffic will be next to the terminal. The existing eastbound lanes will be shifted north to the new drop off area. The modifications will require re-striping, new signs, asphalt patching, barriers and utilities relocation.

PROJECT PURPOSE:

This project will provide a safe distance between vehicles and the terminal and the necessary traffic flow modifications needed for the Pay on Exit at Cruise Terminal 6.

PRIORITY: 3

PROJECT BUDGET: \$129,560.00

BUSINESS LINE: Cruise



FORM:



CANAVERAL PORT AUTHORITY
CT6 Elevated Roadway Demo & CN 16-007
Ivey's Construction Inc.
CHANGE ORDER # 1

Contract Total To Date FROM: \$1,278,209.00
JL 1100-16033-201 P18828

Item 1 Add to the scope the modification of the existing landscaping, islands, commercial drive lanes and parking in front of Cruise Terminal 6 to relocate the drop-off areas using the remaining project budget. DECREASE: \$ -

TOTAL DECREASE: \$0.00
NEW CONTRACT TOTAL: \$1,278,209.00

GENERAL: No changes other than those listed above are authorized.
IN WITNESS WHEREOF, the parties hereto set their hands and seals this 26 day of April, 2017.

Inclusion of the Change Order # 1 is recommended by:
[Signature]
William E. Crowe, Senior Director, Facilities, Construction and Infrastructure

CANAVERAL PORT AUTHORITY

Ivey's Construction Inc.

BY: Thomas W. Weinberg
Chairman

BY: Title:

Attest: Jerry W. Allender
Secretary/Treasurer

Attest: Title:

CT-6 Elevated Roadway Demo	
Original Budget	\$ 1,278,209.00
Remaining funds	\$ 131,116.59
Proposed Additional Scope (Island and lanes modification)	\$ 129,860.00

CT-6 Island Mods Commercial Cages
ROM Pricing

April 10, 2017

Line	Description	U of M	Rate	QTY	Subtotal
1	Landscaping Allowance	LS	\$ 1,000.00	1	\$ 1,000.00
2	Patching	LS	\$ 5,000.00	1	\$ 5,000.00
3	North Lane Mods	LS	\$ 17,500.00	1	\$ 17,500.00
4	Striping	LS	\$ 25,000.00	1	\$ 25,000.00
5	Planter Infill/Paving	LS	\$ 15,000.00	1	\$ 15,000.00
6	Relocate Barriers	LS	\$ 2,600.00	1	\$ 2,600.00
7	Traffic Cone Rental	LS	\$ 2,500.00	1	\$ 2,500.00
8	Utility Relocation (Island)	LS	\$ 15,000.00	1	\$ 15,000.00
9	Signage Allowance	LS	\$ 5,000.00	1	\$ 5,000.00
10	Ivey's Supervision	MH	\$ 65.00	80	\$ 5,200.00
11	MOT	LS	\$ 3,000.00	1	\$ 3,000.00
12	GC's	LS	\$ 96,800.00	5%	\$ 4,840.00
13		Subtotal			\$ 101,640.00
14	Contingency	LS	\$ 101,640.00	10%	\$ 10,164.00
15		Subtotal			\$ 111,804.00
16	OH & Fee	15%			\$ 16,770.60
17		Subtotal			\$ 128,574.60
18	Bond	1%			\$ 1,285.75
19		Total ROM			\$ 129,860