

CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR FEBRUARY 2017

Updated: 3/13/2017

SHIP CALLS:	YTD FY2017	YTD FY2016	%	Feb. 2017	Feb. 2016	%
Cargo	159	114		24	25	
Layberth / Other	13	20		2	7	
Cruise & Gaming	614	584		130	118	
TOTAL SHIP CALLS:	786	718	9.47%	156	150	4.00%
SHIP DAYS ON BERTH:	946	955	-0.94%	190	201	-5.47%
CARGO TONNAGE (short tons):						
Aggregate / Limestone	95,678	143,098	-33.14%		47,633	
Concentrate	6,029	11,134	-45.85%		2,412	
Fertilizer - Bulk	11,576	47,291	-75.52%		14,001	
General Miscellaneous	835	2,844	-70.64%	188	828	-77.29%
Granite / Rock	128,540	178,652	-28.05%	58,830		
Gypsum / Drywall	10,592	11			11	
Kraft Liner Board / Pulp / Fiber		3,307				
Lumber (12,154 1000'sBF/ 1734 100	18,233	2,601	601.00%	6,513	2,601	150.40%
New Cars - Import (6629 /)	20,380			1,270		
Newsprint	14,527			5,397		
Petroleum	1,653,372	1,547,802	6.82%	232,887	217,487	7.08%
Salt	121,097	89,060	35.97%	23,606	15,727	50.10%
Single Strength Juice	4,893	5,348	-8.51%		1,453	
Slag	234,222	212,044	10.46%	17,391	65,604	-73.49%
Supersacks	331	454	-27.09%			
Used Cars - Export (321 / 282)	544	658	-17.33%	84	219	-61.64%
Used Trucks - Export (157 / 216)	1,773	2,537	-30.11%	126	1,191	-89.42%
Used Trucks - Import (7 /)	102			9		
TOTAL CARGO TONNAGE:	2,322,724	2,246,841	3.38%	346,301	369,167	-6.19%
CARGO REVENUE:	\$ 2,831,648	\$ 2,376,806	19.14%	\$ 454,457	\$ 410,761	10.64%
LAYBERTH/OTHER REVENUE:	\$ 179,943	\$ 139,901	28.62%	\$ 22,999	\$ 31,975	-28.07%

*** CRUISE PASSENGERS**

* Rev. Psgrs. = both embarking and disembarking passengers

MULTI-DAY CRUISE PASS'GERS:	PSGRS	VOY'G	PSGRS	VOY'G	*	PSGRS	VOY'G	PSGRS	VOY'G	
Carnival Cruise Lines										
Ecstasy - POC	795	1								
Fascination - POC			2	1						
Liberty - HP	146,392	22				53,393	8			
Magic - HP	184,431	22				33,513	4			
Pride - POC	21,677	9	21,273	9	1.90%			2,433	1	
Sensation - HP			206,892	43				32,023	7	
Sunshine - HP	101,362	15	128,725	19	-21.26%	27,235	4	20,100	3	
Valor - HP	115,307	18	144,493	22	-20.20%			25,612	4	
Victory - HP	49,580	10	9,612	2	415.81%			9,612	2	
Disney Cruise Lines										
Dream - HP	322,184	44	286,385	41	12.50%	62,066	8	68,958	9	
Fantasy - HP	161,684	22	163,519	22	-1.12%	30,285	4	29,875	4	
Magic - POC	7,607	3	39,329	8	-80.66%			39,329	8	
Wonder - HP	44,644	12				40,006	8			
Norwegian Cruise Lines										
Breakaway - POC	51,402	11	43,659	10	17.74%	14,211	3	9,183	2	
Epic - HP	146,391	17				34,291	4			
Spirit - HP			60,650	15				15,775	4	
Other Cruise Lines - POC	33,294	21	30,190	20	10.28%	2,556	2	4,335	3	
Royal Caribbean Int'l										
Anthem of the Seas - POC	24,013	5	23,542	5	2.00%	9,708	2	4,739	1	
Enchantment of the Seas - HP			217,684	44				44,173	9	
Freedom of the Seas - HP	44,862	6	179,747	23	-75.04%			32,298	5	
Grandeur of the Seas - POC	12,304	6	10,775	5	14.19%	4,016	2	2,162	1	
Majesty of the Seas - HP	214,260	43				41,271	9			
Navigator of the Seas - POC	2,790	1								
Oasis of the Seas - HP	206,212	17				48,473	4			
TOTAL MULTI-DAY PASS'GERS:	1,891,191	305	1,566,477	289	20.73%	401,024	62	340,607	63	17.74%
TOTAL MULTI-DAY CRUISE REVENUE:	\$32,007,556		\$25,773,791		24.19%	\$6,761,838		\$5,614,045		20.45%
GAMING VESSEL PASS'GERS:										
Victory 1	112,530	288	113,316	293	-0.69%	28,645	55	27,953	55	2.48%
Victory II (Aquasino)	2,227	21	2,377	2	-6.31%	1,101	13			
TOTAL GAMING VESSEL PASS'GER:	114,757	309	115,693	295	-0.81%	29,746	68	27,953	55	6.41%
TOTAL GAMING VESSEL REVENUE:	\$881,955		\$ 894,197		-1.37%	\$227,677		\$ 214,766		6.01%
TOTAL CRUISE/GAMING PASSENGERS	2,005,948	614	1,682,170	584	19.25%	430,770	130	368,560	118	16.88%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE	\$35,901,102		\$29,184,695		23.01%	\$7,466,971		\$6,271,547		19.06%

CONTAINERS-# LOAD	###	TEU'S	4272	133	TEU'S	44	651	TEU'S	1231	89	TEU'S	116
CONTAINERS-# EMP'Y	780	TEU'S	1382	108	TEU'S	75	61	TEU'S	62	33	TEU'S	46
EMPTY BINS:IMPORTED												
LOADED BINS:EXPORTED			4,002			4359					1212	