

CANAVERAL PORT AUTHORITY  
 STATISTICAL REPORT FOR JANUARY 2017  
 Updated: 2/14/2017

SHIP CALLS:	YTD FY2017	YTD FY2016	%	Jan. 2017	Jan. 2016	%
Cargo	135	89		26	25	
Layberth / Other	11	13		2	5	
Cruise & Gaming	484	466		120	117	
<b>TOTAL SHIP CALLS:</b>	<b>630</b>	<b>568</b>	<b>10.92%</b>	<b>148</b>	<b>147</b>	<b>0.68%</b>
<b>SHIP DAYS ON BERTH:</b>	<b>756</b>	<b>754</b>	<b>0.27%</b>	<b>167</b>	<b>247</b>	<b>-32.39%</b>
<b>CARGO TONNAGE (short tons):</b>						
Aggregate / Limestone	95,678	95,465	0.22%	47,825	47,828	-0.01%
Concentrate	6,029	8,722	-30.88%			
Fertilizer - Bulk	11,576	33,290	-65.23%		7,389	
General Miscellaneous	647	2,016	-67.91%	290	873	-66.78%
Granite / Rock	69,710	178,652	-60.98%		59,082	
Gypsum / Drywall	10,592					
Kraft Liner Board / Pulp / Fiber		3,307				
Lumber (7,813 1000'sBF/ 1000'sBF)	11,720			2,973		
New Cars - Import ( 5885 / )	19,110			3,005		
Newsprint	9,130			162		
Petroleum	1,420,485	1,330,315	6.78%	342,477	433,203	-20.94%
Salt	97,491	73,333	32.94%	41,058	30,925	32.77%
Single Strength Juice	4,893	3,895	25.62%			
Slag	216,831	146,440	48.07%	8,860		
Supersacks	331	454	-27.09%		454	
Used Cars - Export ( 274 / 157 )	460	439	4.78%	88	65	35.38%
Used Trucks - Export ( 142 / 130 )	1,647	1,346	22.36%	618	386	60.10%
Used Trucks - Import ( 6 / )	93					
<b>TOTAL CARGO TONNAGE:</b>	<b>1,976,423</b>	<b>1,877,674</b>	<b>5.26%</b>	<b>447,356</b>	<b>580,205</b>	<b>-22.90%</b>
<b>CARGO REVENUE:</b>	<b>\$ 2,377,191.36</b>	<b>\$ 1,966,046</b>	<b>20.91%</b>	<b>\$ 480,512.23</b>	<b>\$ 613,760</b>	<b>-21.71%</b>
<b>LAYBERTH/OTHER REVENUE:</b>	<b>\$ 156,943.89</b>	<b>\$ 107,926</b>	<b>45.42%</b>	<b>\$ 29,919.43</b>	<b>\$ 31,658</b>	<b>-5.49%</b>

\* CRUISE PASSENGERS \* Rev. Psgrs. = both embarking and disembarking passengers

MULTI-DAY CRUISE PASS'GERS:	PSGRS	VOY'G	PSGRS	VOY'G	*	PSGRS	VOY'G	PSGRS	VOY'G
<b>Carnival Cruise Lines</b>									
Ecstasy - POC	795	1							
Fascination - POC			2	1					
Liberty - HP	92,999	14				60,333	9		
Magic - HP	150,918	18				33,510	4		
Pride - POC	21,677	9	18,840	8	15.06%			4,766	2
Sensation - HP			174,869	36				43,516	9
Sunshine - HP	74,127	11	108,625	16	-31.76%	27,576	4	34,628	5
Valor - HP	115,307	18	118,881	18	-3.01%			32,715	5
Victory - HP	49,580	10							
<b>Disney Cruise Lines</b>									
Dream - HP	260,118	36	217,427	32	19.63%	68,776	9	60,918	8
Fantasy - HP	131,399	18	133,644	18	-1.68%	30,257	4	37,437	5
Magic - POC	7,607	3							
Wonder - HP	4,638	4				4,638	1		
<b>Norwegian Cruise Lines</b>									
Breakaway - POC	37,191	8	34,476	8	7.88%				
Epic - HP	112,100	13				41,368	5		
Spirit - HP			44,875	11				21,094	5
<b>Other Cruise Lines - POC</b>									
	30,738	19	25,855	17	18.89%	8,015	5	3,067	2
<b>Royal Caribbean Int'l</b>									
Anthem of the Seas - POC	14,305	3	18,803	4	-23.92%				
Enchantment of the Seas - HP			173,511	35				39,411	8
Freedom of the Seas - HP	44,862	6	147,449	18	-69.57%			41,571	5
Grandeur of the Seas - POC	8,288	4	8,613	4	-3.77%	2,020	1	2,057	1
Majesty of the Seas - HP	172,989	34				46,494	9		
Navigator of the Seas - POC	2,790	1							
Oasis of the Seas - HP	157,739	13				49,126	4		
<b>TOTAL MULTI-DAY PASS'GERS:</b>	<b>1,490,167</b>	<b>243</b>	<b>1,225,870</b>	<b>226</b>	<b>21.56%</b>	<b>372,113</b>	<b>55</b>	<b>321,180</b>	<b>55</b>
<b>TOTAL MULTI-DAY CRUISE REVENUE:</b>	<b>\$25,245,718</b>		<b>\$20,159,748</b>		<b>25.23%</b>	<b>\$6,202,236</b>		<b>\$5,162,867</b>	
<b>GAMING VESSEL PASS'GERS:</b>									
Victory 1	83,885	233	87,740	240	-4.39%	22,373	57	23,648	62
Victory II (Aquasino)	1,126	8				1,126	8		
<b>TOTAL GAMING VESSEL PASS'GER:</b>	<b>85,011</b>	<b>241</b>	<b>87,740</b>	<b>240</b>	<b>-3.11%</b>	<b>23,499</b>	<b>65</b>	<b>23,648</b>	<b>62</b>
<b>TOTAL GAMING VESSEL REVENUE:</b>	<b>\$654,278</b>		<b>\$679,431</b>		<b>-3.70%</b>	<b>\$181,008</b>		<b>\$183,344</b>	
<b>TOTAL CRUISE/GAMING PASSENGERS</b>	<b>1,575,178</b>	<b>484</b>	<b>1,313,610</b>	<b>466</b>	<b>19.91%</b>	<b>395,612</b>	<b>120</b>	<b>344,828</b>	<b>117</b>
<b>TOTAL CARGO/CRUISE/GAMING SHIP REVENUE</b>	<b>\$28,434,131</b>		<b>\$22,913,151</b>		<b>24.10%</b>	<b>\$6,893,675</b>		<b>\$5,991,629</b>	
CONTAINERS-# LOAD	###	TEU'S	3041	44	TEU'S	44	616	TEU'S	1230
CONTAINERS-# EMPY	719	TEU'S	1320	75	TEU'S	75	135	TEU'S	240
LOADED BINS:EXPORTED			4,002			3147			