



Capital Projects Update

Status Update Report: **January 2017**

SR 401 Erosion Control Repair:

Description: This project is the repair of the eroded embankment of SR 401.
Designer: Atkins
Contractor: Rush Construction
Project Costs: Budget \$ 2.7M
Emergency Contract Amount: \$ 558,456
Current Proposed Contract Amount: \$1,989,973
Award Date: January 9, 2017
Completion Date: July 1, 2017
Accidents: 0 accidents this month, 0 accidents to date
Status: ACOE permit and FDEP Permit received.
Photos:



North Cargo Berth 3 and 4:

Description: This project is to construct replacement berths at NCB3 & 4 to deep wall berth to replace the current over water piers. This will allow for wider ships in the channel and replace the current sheet pile wall in desperate need of replacement.

Designer: CH2M

Contractor: TBD

Project Costs: Budget NCB3: \$37 M

Budget NCB4: \$30 M

Current Contract Amount CH2M Design: \$ 929,093

Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not started

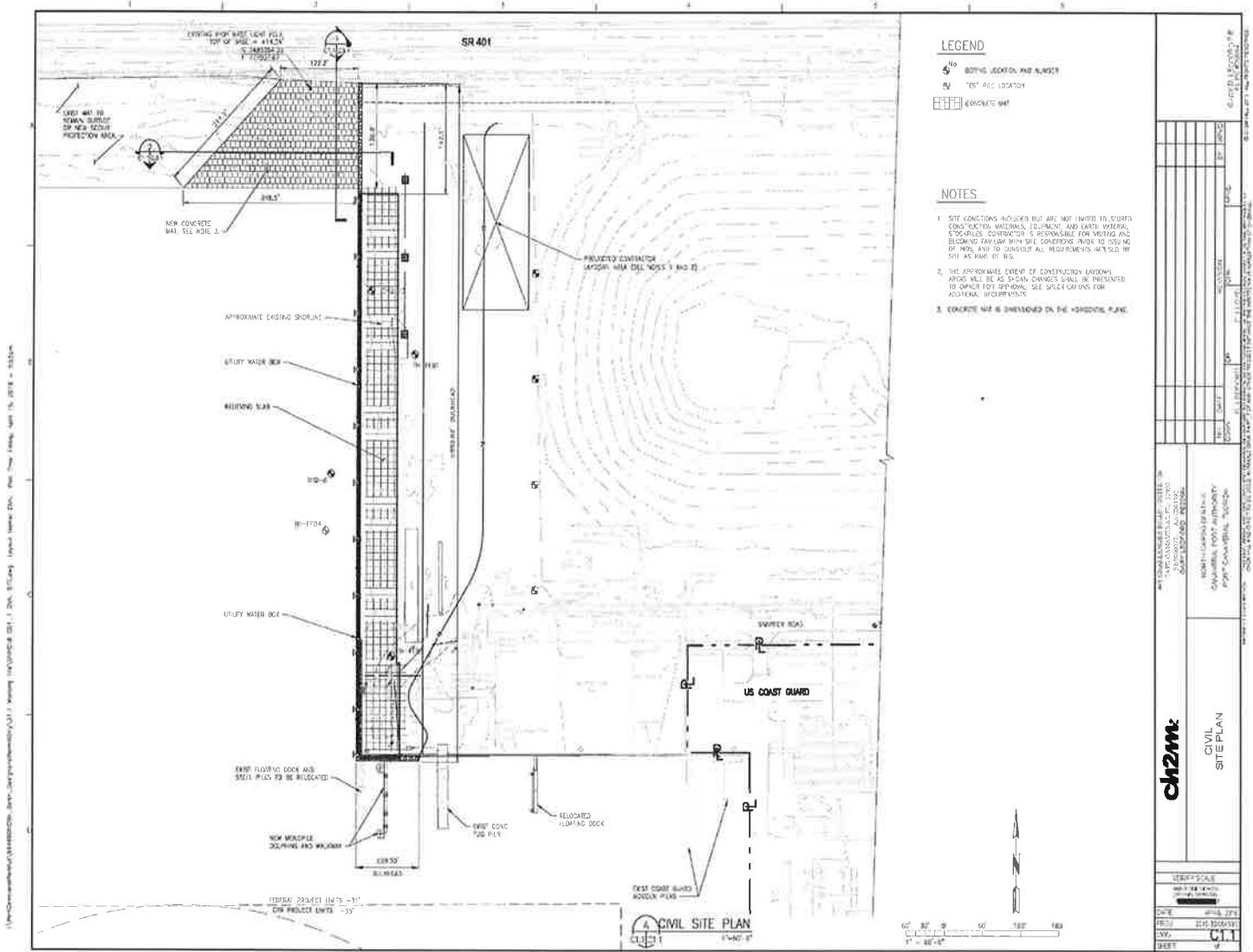
Status: Project design and permitting continues.

Photos:



North Cargo Berth 8:

Description: This project is to construct a new bulkhead at North Cargo 8 area
Designer: CH2M
Contractor: TBD
Project Costs: Not budgeted for construction at this time. Orion Marine's bid proposal is \$16,475,547.00
 Current Contract Amount \$ 185,842.00 (Design)
Award Date: TBD
Completion Date: TBD
Accidents: No accidents - project has not started
Status: Currently waiting permitting.
Photos:



Cruise Terminal 10 Renovation:

Description: This project is the complete renovation of Cruise Terminal 10 to allow the terminal to accommodate more passengers for larger cruise ships to berth at CT10 including the NCL Epic expected to arrive in November 2016.

Designer: BEA/Graef/Allen

Contractor/CM: H.J. High

Project Costs: Budget \$ 27,000,000 Current Contract Amount \$ 25,693,355

Award Date: May 24, 2016

Completion Date: November 2016

Accidents: No accidents -

Status: Cruise Terminal is in operation and first ship was November 19, 2016. Contractor is working on punch list items and some outstanding issues with low voltage.

Photos:



Cruise Terminal 10 Pier Modification:

Description: This project is the upgrade of the CT10 pier to accommodate larger ships and to provide the necessary repairs to the existing pier, including new fenders and bollards.

Designer: CH2M

Contractor: Vortex Marine

Project Costs: Budget \$ 2,000,000

Current Contract Amount \$ 1,789,500

Award Date: January 20, 2016

Completion Date: November 2016

Accidents: No accidents

Status: Project complete

Photos:



Cruise Terminal 10 Mobile Passenger Gangway:

Description: This project is the design and fabrication of 2 new mobile passenger gangways to accommodate a multitude of cruise ships berthing at CT10.

Designer: CH2M

Contractor: Adelte

Project Costs: Budget \$ 4,482,380 Current Contract Amount \$ 4,482,380

Award Date: November 18, 2015

Completion Date: November 2016

Accidents: No accidents

Status: Passenger Boarding Bridges are in operation and working fine. Contractor working on punch list items.

Photos:



Cruise Terminal 8 Roofing and Renovations:

Description: This project is the renovation of cruise terminal 8 including re-roofing, replacement of existing kalwall systems, interior painting, and wet sealing of existing windows.

Designer: ECS Florida, LLC

Contractor: AD Morgan

Project Costs: Budget \$2.45 M Current Contract Amount (Building Renovation): \$ 1,800,000
Current Contract Amount (Chiller Replacement): \$ 400,000

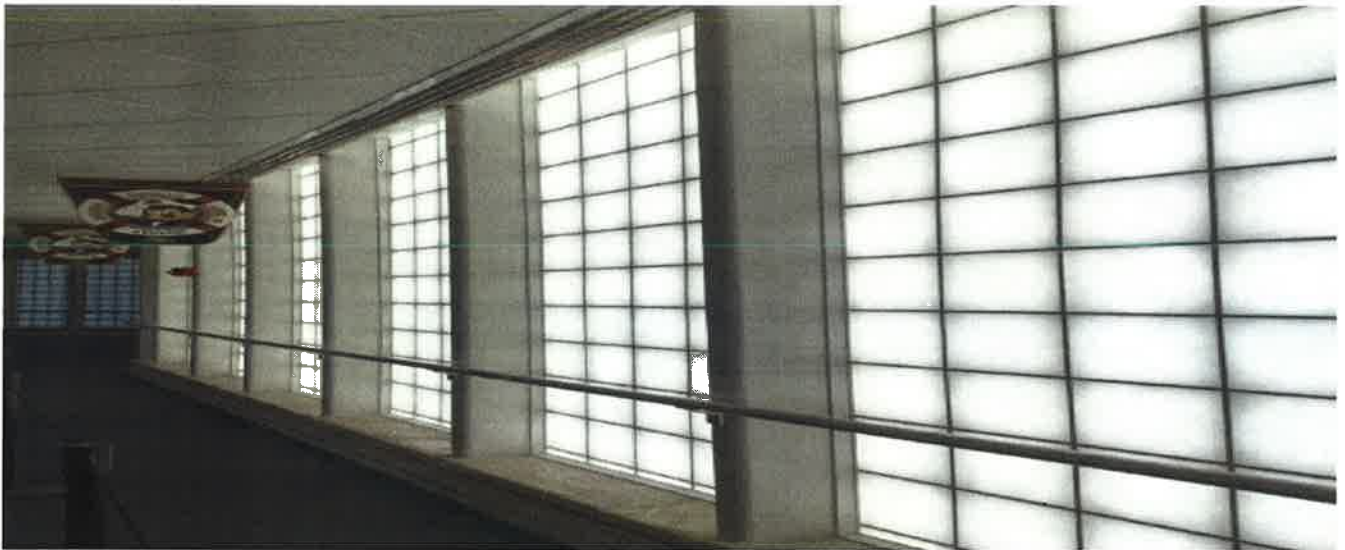
Award Date: November 25, 2015

Completion Date: October 2016

Accidents: No accidents to date.

Status: Original project scope items are complete and Hurricane Matthew terminal damage repairs have been completed. Contractor is working on proposal for additional renovation of the restroom facilities.

Photos:



Marlin Street Renovation:

Description: The proposed improvements to Marlin Street include a new storm drain system, new heavy-duty asphalt pavement and sub grade and a new lighting system along the street which will provide visibility during any operations in the area and for security.

Designer: Construction Engineering Group

Contractor/CM: Rush Construction Inc.

Project Costs: Budget \$1,933,412.00 Current Contract Amount: \$1,927,780.80

Award Date: June 2016

Completion Date: February 2017

Accidents: No accidents to date.

Status: During the past weeks the contractor found a waterline north Marlin St. that runs west to the existing pond at a high elevation which represents an obstruction for the new storm pipe installation. After the proper evaluation, the EOR modified the drawings to mitigate the obstruction by lowering three sections of the waterline and shifting south a section of the storm drain pipe. This issue delayed the installation of the drain system. The Contractor scheduled to start working on the concrete pavement section by the third week of January and start asphalt by the fourth week of January. The light poles will be completed by mid January and the lift station is already installed but connections are still pending.

Photos:



North Cargo Power Demand Study:

Description: This study is for future power demands on north side of port
Designer: CH2M
Project Costs: Budget \$ 113,680 Current Contract Amount \$ 113,680
Award Date: 11/02/16
Completion Date: May 2017
Accidents: 0 accidents this month, 0 accidents to date
Status: Had first meeting with FP&L and have sent out requests to various tenants on the north side of Port.

Photos:

