

CANAVERAL PORT AUTHORITY
 STATISTICAL REPORT FOR DECEMBER 2016
 UNAUDITED
 Updated: 1/7/2017

SHIP CALLS:	YTD FY2017		YTD FY2016		%	Dec. 2016		Dec. 2015		%		
Cargo	109		84			43		27				
Layberth / Other	9		8			5		5				
Cruise & Gaming	364		349			125		118				
TOTAL SHIP CALLS:	482		421		14.49%	173		150		15.33%		
SHIP DAYS ON BERTH:	589		507		16.17%	213		182		17.03%		
CARGO TONNAGE (short tons):												
Aggregate / Limestone	47,853		47,637		0.45%							
Concentrate	6,029		8,722		-30.88%	2,988		4,782		-37.52%		
Fertilizer - Bulk	11,576		25,901		-55.31%	11,576		13,219		-12.43%		
General Miscellaneous	357		1,143		-68.77%	117		833		-85.95%		
Granite / Rock	69,710		119,570		-41.70%	69,710		66,421		4.95%		
Gypsum / Drywall	10,592											
Kraft Liner Board / Pulp / Fiber			3,307									
Lumber (5,831 1000'sBF/ 1000'sBF)	8,747					6,028						
New Cars - Import (4093 /)	16,105					8,717						
Newsprint	8,968					5,875						
Petroleum	1,078,008		897,112		20.16%	382,988		339,575		12.78%		
Salt	56,433		42,408		33.07%	24,525		18,740		30.87%		
Single Strength Juice	4,893		3,895		25.62%	1,853		1,491		24.28%		
Slag	207,971		146,440		42.02%	131,100		17,170		663.54%		
Supersacks	331					331						
Used Cars - Export (225 / 124)	372		374		-0.53%	84		74		13.51%		
Used Trucks - Export (109 / 89)	1,029		960		7.19%	416		395		5.32%		
Used Trucks - Import (6 /)	93					54						
TOTAL CARGO TONNAGE:	1,529,067		1,297,469		17.85%	646,362		462,700		39.69%		
CARGO REVENUE:	\$ 1,896,679.13		\$ 1,362,283		40.26%	\$ 823,510.13		\$ 502,438		63.90%		
LAYBERTH/OTHER REVENUE:	\$ 127,024.46		\$ 76,267		66.56%	\$ 58,528.02		\$ 33,214		76.21%		
* CRUISE PASSENGERS (loading and disembarking passengers)												
MULTI-DAY CRUISE PASS'GERS:	PSGRS	VOY'G	PSGRS	VOY'G		PSGRS	VOY'G	PSGRS	VOY'G			
Carnival Cruise Lines												
Ecstasy	795	1										
Fascination			2	1								
Liberty - HP	32,666	5				32,666	5					
Magic - HP	117,408	14				43,546	5					
Pride - POC	21,677	9	14,074	6	54.02%	7,276	3	4,744	2	53.37%		
Sensation - HP			131,353	27				44,848	9			
Sunshine - HP	46,551	7	73,997	11	-37.09%	35,698	5	14,138	2	152.50%		
Valor - HP	115,307	18	86,166	13	33.82%	29,927	5	27,027	4	10.73%		
Victory - HP	49,580	10										
Disney Cruise Lines												
Dream - HP	191,342	27	156,509	24	22.26%	68,664	9	68,754	9	-0.13%		
Fantasy - HP	101,142	14	96,207	13	5.13%	37,952	5	29,539	4	28.48%		
Magic - HP	7,607	3										
Wonder		3										
Norwegian Cruise Lines												
Breakaway - POC	37,191	8	34,476	8	7.88%	14,203	3	14,355	3	-1.06%		
Epic	70,732	8				45,126	5					
Spirit - HP			23,781	6				15,611	4			
Other Cruise Lines - POC												
Royal Caribbean Int'l	22,723	14	22,788	15	-0.29%	4,394	2	2,386	2	84.16%		
Other Cruise Lines - POC												
Anthem of the Seas - POC	14,305	3	18,803	4	-23.92%	9,483	2	14,083	3	-32.66%		
Enchantment of the Seas - HP			134,100	27				46,211	9			
Freedom of the Seas - HP	44,862	6	105,878	13	-57.63%			33,488	4			
Grandeur of the Seas - POC	6,268	3	6,556	3	-4.39%			2,298	1			
Majesty of the Seas - HP	126,495	25				47,054	9					
Navigator of the Seas	2,790	1										
Oasis of the Seas	108,613	9				61,150	5					
TOTAL MULTI-DAY PASS'GERS:	1,118,054	188	904,690	171	23.58%	437,139	63	317,482	56	37.69%		
TOTAL MULTI-DAY CRUISE REVENUE:	\$ 19,043,482.41		\$ 14,996,799		26.98%	\$ 7,318,303.34		\$ 5,222,979		40.12%		
GAMING VESSEL PASS'GERS:												
Victory 1	61,512	176	64,092	178	-4.03%	22,172	62	21,283	62	4.18%		
TOTAL GAMING VESSEL PASS'GERS	61,512	176	64,092	178	-4.03%	22,172	62	21,283	62	4.18%		
TOTAL GAMING VESSEL REVENUE:	\$ 473,270.30		\$ 497,118		-4.80%	\$ 171,472.06		\$ 164,786		4.06%		
TOTAL CRUISE/GAMING PASSENGERS:	1,179,566	364	968,782	349	21.76%	459,311	125	338,765	118	35.58%		
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	\$ 21,540,456.30		\$ 16,922,467		27.29%	\$ 8,371,813.55		\$ 5,923,417		41.33%		
CONTAINERS-# LOAD	930	TEU'S	1811	44	TEU'S	44	306	TEU'S	605	8	TEU'S	8
CONTAINERS-# EMP'Y	584	TEU'S	1080	52	TEU'S	52	202	TEU'S	367	4	TEU'S	4
LOADED BINS:EXPORTED			4,002			1,935			1,512			1212