CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR OCTOBER 2016
UNAUDITED
Updated: 11/10/2016

SHIP CALLS:	YTD FY2017	YTD FY2016	%	Oct. 2016	Oct. 2015	%
Cargo	24	23		24	23	
Layberth / Other	1	1		1	1	
Cruise & Gaming	113	113		113	113	
TOTAL SHIP CALLS:	138	137	0.73%	138	137	0.73%
SHIP DAYS ON BERTH:	162	169	-4.14%	162	169	-4.14%
CARGO TONNAGE (short tons):						
Concentrate	1,639	1,940	-15.52%	1,639	1,940	-15.52%
Fertilizer - Bulk		7,169			7,169	
General Miscellaneous	45			45		
Granite / Rock		53,149			53,149	
Kraft Liner Board / Pulp / Fiber		3,307			3,307	
*** Lumber (1,812 1000'sBF/ 1000'sBF)	2,719			2,719		
New Cars - Import (946 /)	4,965			4,965		
Newsprint	2,192			2,192		
Petroleum	276,111	369,544	-25.28%	276,111	369,544	-25.28%
Salt	7,970	7,496	6.32%	7,970	7,496	6.32%
Single Strength Juice	1,472	1,340	9.85%	1,472	1,340	9.85%
Slag	4,511	74,871	-93.97%	4,511	74,871	-93.97%
Used Cars - Export (63 / 118)	114	214	-46.73%	114	214	-46.73%
*** Used Trucks - Export (34 / 11)	307	92	233.70%	307	92	233.70%
TOTAL CARGO TONNAGE:	302,045	519,122	-41.82%	302,045	519,122	-41.82%
CARGO REVENUE:	$ 358,267	$ 543,834	-34.12%	$ 358,267	$ 543,834	-34.12%
LAYBERTH/OTHER REVENUE:	$ 27,677	$ 20,862	32.67%	$ 27,677	$ 20,862	32.67%

CRUISE PASSENGERS

MULTI-DAY CRUISE PASS'GERS:	* PSGRS	VOY'G	PSGRS	VOY'G		* PSGRS	VOY'G		PSGRS	VOY'G	
Carnival Cruise Lines											
Ecstasy	795	1				795	1	1			
Magic - HP	40,774	5				40,774	5	5			
Pride - POC	2,298	1	2,315	1	-0.73%	2,298	1	1	2,315	1	-0.73%
Sensation - HP			43,613	9					43,613	9	
Sunshine - HP			33,256	5					33,256	5	
Valor - HP	31,233	5	32,799	5	-4.77%	31,233	5	5	32,799	5	-4.77%
Victory - HP	46,754	9				46,754	9	9			
Disney Cruise Lines											
Dream - HP	60,851	10	20,749	6	193.27%	60,851	10	10	20,749	6	193.27%
Fantasy - HP	35,516	5	37,239	5	-4.63%	35,516	5	5	37,239	5	-4.63%
Magic - HP	5,095	2				5,095	2	2			
Norwegian Cruise Lines											
Breakaway - POC	4,409	1	4,598	1	-4.11%	4,409	1	1	4,598	1	-4.11%
Other Cruise Lines - POC	10,154	6	10,296	6	-1.38%	10,154	6	6	10,296	6	-1.38%
Royal Caribbean Int'l											
Enchantment of the Seas - HP			43,867	9					43,867	9	
Freedom of the Seas - HP	40,758	5	32,360	4	25.95%	40,758	5	5	32,360	4	25.95%
Grandeur of the Seas - POC	1,950	1	2,023	1	-3.61%	1,950	1	1	2,023	1	-3.61%
Majesty of the Seas - HP	37,828	8				37,828	8	8			
TOTAL MULTI-DAY PASS'GERS:	318,415	59	263,115	52	21.02%	318,415	59		263,115	52	21.02%
TOTAL MULTI-DAY CRUISE REVENUE:	$ 5,371,926		$ 4,440,757		20.97%	$5,371,926			$4,440,757		20.97%
GAMING VESSEL PASS'GERS:											
Victory 1	17,553	54	22,233	61	-21.05%	17,553	54		22,233	61	-21.05%
Victory II (Aquasino)											
TOTAL GAMING VESSEL PASS'GERS	17,553	54	22,233	61	-21.05%	17,553	54		22,233	61	-21.05%
TOTAL GAMING VESSEL REVENUE:	$ 134,164		$ 173,367		-22.61%	$ 134,164			$ 173,367		-22.61%
TOTAL CRUISE/GAMING PASSENGERS:	335,968	113	285,348	113	17.74%	335,968	113		285,348	113	17.74%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE	$ 5,892,034		$ 5,178,820		13.77%	$5,892,034			$5,178,820		13.77%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	284	TEU'S	568	##	TEU'S	22		284	TEU'S	568	22	TEU'S	22	
CONTAINERS-# EMP'Y	157	TEU'S	306	##	TEU'S	41		157	TEU'S	306	41	TEU'S	41	
EMPTY BINS:IMPORTED														
LOADED BINS:EXPORTED		1,220			1,081				1,220			1081		
LOADED BINS:IMPORTED														
EMPTY BINS:EXPORTED														