



Capital Projects Update

Status Update Report: NOVEMBER 2016

Cruise Terminal 5 Elevated Passenger Bridge:

Description: Install passenger loading ramp/bridge
Design/Builder: Ivey's Construction
Project Costs: Budget: \$996,001.00 Current Contract Amount
Award Date: 23 March, 2016
Completion Date: 28 October, 2016
Accidents: none
Status: Project is complete
Photos:



SR 401 Erosion Control Repair:

Description: This project is the repair of the eroded embankment of SR 401.
Designer: Atkins
Contractor: TBD
Project Costs: Budget \$ 2M Current Contract Amount
Award Date: TBD
Completion Date: TBD
Accidents: 0 accidents this month, 0 accidents to date
Status: Awaiting ACOE / FDEP Permits
Photos:



North Cargo Berth 3 and 4:

Description: This project is to construct replacement berths at NCB3 & 4 to deep wall berth to replace the current over water piers. This will allow for wider ships in the channel and replace the current sheet pile wall in desperate need of replacement.

Designer: CH2M

Contractor: TBD

Project Costs: Budget \$95M Current Contract Amount \$ 585,256

Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not started

Status: Project design and permitting continues.

Photos:



North Cargo Berth 8:

Description: This project is to construct a new bulkhead at North Cargo 8 area

Designer: CH2M

Contractor: TBD

Project Costs: Budget \$ 18.57M Current Contract Amount \$ 185,842.00 (Design)

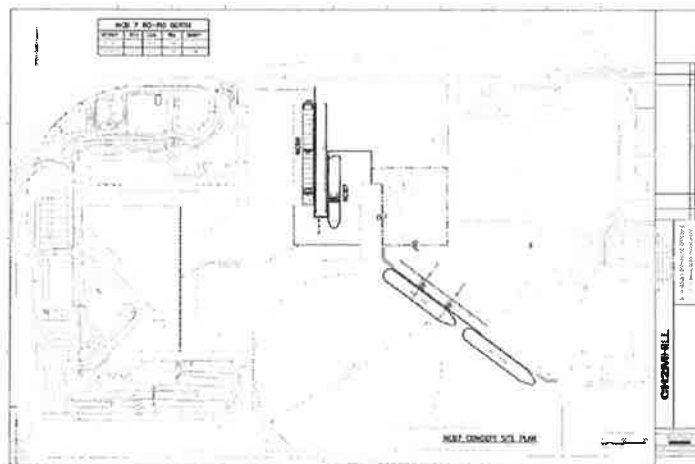
Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not started

Status: Currently awaiting permitting.

Photos:



Cruise Terminal 10 Renovation:

Description: This project is the complete renovation of Cruise Terminal 10 to allow the terminal to accommodate more passengers for larger cruise ships to berth at CT10 including the NCL Epic expected to arrive in November 2016.

Designer: BEA/Graef/Allen

Contractor/CM: H.J. High

Project Costs: Budget \$ 27,000,000 Current Contract Amount \$ 25,693,355

Award Date: May 24, 2016

Completion Date: November 2016

Accidents: No accidents - project has not yet begun

Status: Construction continues with finishes and MEP installation. FF&E equipment being installed this weekend. CBP to start installation of their computer system on November 4th. Terminal to be ready for ship November 12.

Photos:



Cruise Terminal 10 Pier Modification:

Description: This project is the extension of the CT5 pier to accommodate larger ships and to provide the necessary repairs to the existing pier, including new fenders and bollards.

Designer: CH2M

Contractor: Vortex Marine

Project Costs: Budget \$ 2,000,000 Current Contract Amount \$ 1,789,500

Award Date: January 20, 2016

Completion Date: November 2016

Accidents: No accidents - project has not yet begun

Status: Project complete , working on closeout.



Cruise Terminal 10 Mobile Passenger Gangway:

Description: This project is the design and fabrication of 2 new mobile passenger gangways to accommodate a multitude of cruise ships berthing at CT10.

Designer: CH2M

Contractor: Adelte

Project Costs: Budget \$ 4,400,000 Current Contract Amount \$ 4,400,000

Award Date: November 18, 2015

Completion Date: November 2016

Accidents: No accidents - project has not yet begun

Status: Structure assembly is complete, wiring on west bridge complete and testing on November 4th. East bridge to be tested on November 7th.

Photos:



Cruise Terminal 8 Roofing and Renovations:

Description: This project is the renovation of cruise terminal 8 including re-roofing, replacement of existing kalwall systems, interior painting, and wet sealing of existing windows.

Designer: ECS Florida, LLC

Contractor: AD Morgan

Project Costs: Budget \$ 1,800,000 Current Contract Amount \$ 1,800,000

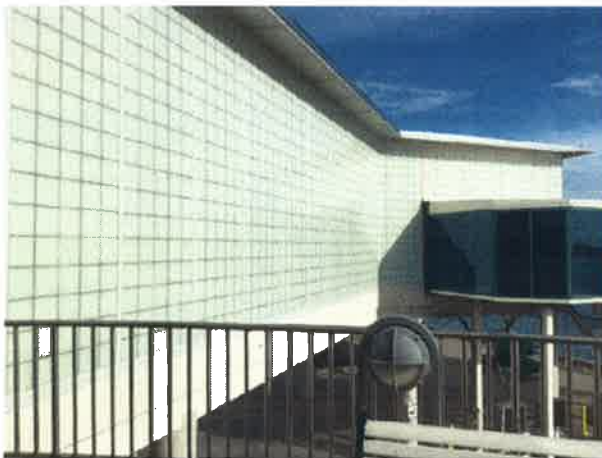
Award Date: November 25, 2015

Completion Date: October 2016

Accidents: No accidents to date.

Status: Original project scope items are complete, Kalwall working on final punchlist item. Contractor is working on scheduling repairs needed due to Hurricane Matthew damage.

Photos:



Marlin Street Renovation:

Description: The proposed improvements to Marlin Street include a new storm drain system, new heavy-duty asphalt pavement and subgrade and a new lighting system along the street which will provide visibility during any operations in the area and for security.

Designer: Construction Engineering Group

Contractor/CM: Rush Construction Inc.

Project Costs: Budget \$1,927,780.80 Current Contract Amount: \$1,927,780.80

Award Date: June 2016

Completion Date: February 2017

Accidents: No accidents to date.

Status: The contractor installed 500 ft of pipe and 3 storm drain structures in front of George King Blvd including the interconnection to the existing system at Discovery Road. All of the storm drain material is on site and within the next weeks we expect to receive the light poles. The asphalt and sub-base milling is also complete. The plan for November is to complete the installation of approximately 400 ft of pipe and 3 structures which represents halfway of Marlin St.

Photos:

