

Capital Projects Update

Status Update Report: August 2016

Cruise Terminal 5 Renovation:

Description: This project is the complete renovation of Cruise Terminal 5 to allow the terminal to accommodate more passengers for larger cruise ships to berth at CT5.

Designer: BEA/TLC/Allen

Contractor/CM: Haskell/Kinley

Project Costs: Budget \$ 17,400,000 Current Contract Amount \$ 18,385,000

Award Date: August 26, 2015

Completion Date: June 2016

Accidents: 0 accidents this month - 0 since project had started

Status: Construction portion is complete working on a few punch list items and paper work to close out the project. Terminal was in operation for the June 4th ship.

Photos:



Cruise Terminal 5 Parking Garage:

Description: This project is a new design build 1047 car parking garage to support the Cruise Terminal 5 Renovation project.

Design/Builder: Iveys/BEA/TLC/Allen

Project Costs: Budget \$ 14,800,000 Current Contract Amount \$ 14,800,000

Award Date: August 26, 2015

Completion Date: May 2016

Accidents: 0 accidents this month - 0 since project had started

Status: Garage is complete. Ivey's installing Bridge/ramp from garage to terminal to be completed by first of September.

Photos:



Cruise Terminal 5 Pier Extension:

Description: This project is the extension of the CT5 pier to accommodate larger ships and to provide the necessary repairs to the existing pier, including new fenders and bollards.

Designer: CH2M

Contractor: TBD

Project Costs: Budget \$ 4,000,000 Current Contract Amount \$ 3,896,500

Award Date: September 23, 2015

Completion Date: May 2016

Accidents: 0 accidents this month - 0 since project had started

Status: Pier is complete and working on close out documents.



Cruise Terminal 5 Mobile Passenger Gangway:

Description: This project is the design and fabrication of 2 new mobile passenger gangways to accommodate a multitude of cruise ships berthing at CT5.

Designer: CH2M

Contractor: Adelte

Project Costs: Budget \$ 4,000,000 Current Contract Amount \$ 4,000,000

Award Date: August 26, 2015

Completion Date: May 2016

Accidents: No accidents - project has not yet begun

Status: Passenger Bridge is up and operational.

Photos:



SR 401 Erosion Control Repair:

Description: This project is the emergency repair of the eroded embankment of SR 401.
Designer: Atkins
Contractor: TBD
Project Costs: Budget \$ 1.47M Current Contract Amount \$ 558,456
Award Date: TBD
Completion Date: TBD
Accidents: 0 accidents this month, 0 accidents to date
Status: Awaiting ACOE / FDEP Acceptance
Photos:



Marine Terminal Phase 2 / Vehicle Staging Area 7:

Description: Construction of cargo container storage yard with heavy duty pavement.
Designer: CEG
Contractor: Ivey's Construction
Project Costs: Budget \$6.4 M
Award Date: January 2016
Completion Date: July 2016
Accidents: No accidents - project has not started
Status: Project is complete, all asphalt/fencing/lighting/storm pipe/trailer is operational. Waiting on paperwork to close out project.
Photos:



North Cargo Berth 3 and 4:

Description: This project is to construct replacement berths at NCB3 & 4 to deep wall berth to replace the current over water piers. This will allow for wider ships in the channel and replace the current sheet pile wall in desperate need of replacement.

Designer: CH2M

Contractor: TBD

Project Costs: Budget \$95M Current Contract Amount \$ 585,256

Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not started

Status: Project design and permitting continues.

Photos:



North Cargo Berth 8:

Description: This project is to construct a new bulkhead at North Cargo 8 area

Designer: CH2M

Contractor: TBD

Project Costs: Budget \$ 18.57M Current Contract Amount \$ 185,842.00 (Design)

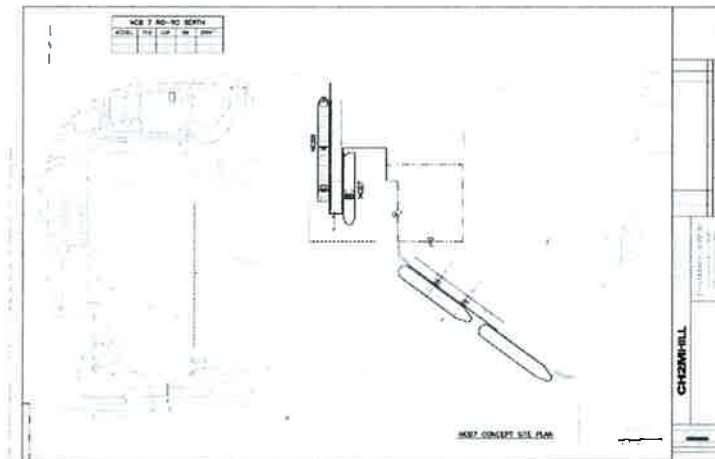
Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not started

Status: Currently awaiting permitting.

Photos:



Cruise Terminal 10 Renovation:

Description: This project is the complete renovation of Cruise Terminal 10 to allow the terminal to accommodate more passengers for larger cruise ships to berth at CT10 including the NCL Epic expected to arrive in November 2016.

Designer: BEA/Graef/Allen

Contractor/CM: H.J. High

Project Costs: Budget \$ 27,000,000 Current Contract Amount \$ 25,693,355

Award Date: May 24, 2016

Completion Date: November 2016

Accidents: No accidents - project has not yet begun

Status: Demolition portion of project is complete. Addition to the west portion of the building is well under way with footers/ slab poured, Structural Steel and roof in place with exterior walls going up. West end steel has started. CBP area has been roughed in with walls with expanded metal have been installed. Restrooms being remodeled.

Photos:



Cruise Terminal 10 Pier Modification:

Description: This project is the extension of the CT5 pier to accommodate larger ships and to provide the necessary repairs to the existing pier, including new fenders and bollards.

Designer: CH2M

Contractor: Vortex Marine

Project Costs: Budget \$ 2,000,000 Current Contract Amount \$ 1,789,500

Award Date: January 20, 2016

Completion Date: November 2016

Accidents: No accidents - project has not yet begun

Status: Construction well under way with widening of face 30% poured, Wheel path for PBB underway, new bollards and fenders have arrived and in yard waiting on installation.



Cruise Terminal 10 Mobile Passenger Gangway:

Description: This project is the design and fabrication of 2 new mobile passenger gangways to accommodate a multitude of cruise ships berthing at CT10.

Designer: CH2M

Contractor: Adelte

Project Costs: Budget \$ 4,400,000 Current Contract Amount \$ 4,400,000

Award Date: November 18, 2015

Completion Date: November 2016

Accidents: No accidents - project has not yet begun

Status: First shipment of frame work to leave Spain Aug. 15 arriving Aug 30, second and final shipment to leave Spain Aug. 30 arriving Sept. 15 with assembly to be completed by Oct. 15.

Photos: Photos of gangway in Spain



Cruise Terminal 8 Roofing and Renovations:

Description: This project is the renovation of cruise terminal 8 including re-roofing, replacement of existing kalwall systems, interior painting, and wet sealing of existing windows.

Designer: ECS Florida, LLC

Contractor: AD Morgan

Project Costs: Budget \$ 1,800,000 Current Contract Amount \$ 1,800,000

Award Date: November 25, 2015

Completion Date: September 2016

Accidents: No accidents to date.

Status: Roof replacement is complete. Replacement kalwall system is 80% complete and interior painting is 85% complete. Scheduled completion is end of August/early September.

Photos:

