

EXPLANATION OF CONSENT AGENDA ITEM D.(2) – July 27, 2016

ITEM

Consideration of approving an increase to purchase order P17962 to NxTurn in the amount not to exceed \$50,000 for phase 2 requirements that includes custom development which was not part of the phase 1 scope of work.

EXPLANATION

Background:

A purchase order was approved to NxTurn for \$180,000 at the September 2015 Commission meeting covering an initial scope of work for implementation of the i-Seaports Software System developed on the NetSuite framework.

Through the process of configuration and determining detailed needs for the operation of Canaveral Port Authority, there have been some needs identified that will require additional development work that was not part of the phase 1 implementation scope. These needs were anticipated at the time of original statement of work, however staff did not have a clear understanding of the costs associated with this work and decided to delay this to phase 2 of the project once the requirements and costs were clearly defined.

To complete Phase 2 of implementation, NxTurn will need to develop custom scripts which will enhance productivity and system functionality.

Current Action Details:

Consideration of approving an increase to purchase order P17962 to NxTurn in the amount not to exceed \$50,000 for phase 2 requirements that includes custom development which was not part of the phase 1 scope of work.

Funding Review by Finance (Pat Poston): The total NTE amount of \$50,000 is included in the FY16 Capital Budget and no increase is required. [Budget item 1860 – Financial System Upgrade]

STAFF RECOMMENDS APPROVAL

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