CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR MAY 2016
UNAUDITED
Updated: 6/14/2016

		YTD FY2016	YTD FY2015	%	May 2016	May 2015	%
SHIP CALLS:							
	Cargo	221	162		39	25	
	Layberth / Other	35	13		7	5	
	Cruise & Gaming	952	938		115	121	
TOTAL SHIP CALLS:		1,208	1,113	8.54%	161	151	6.62%
SHIP DAYS ON BERTH:		1,579	1,199	31.69%	213	193	10.36%
CARGO TONNAGE (short tons):							
	Aggregate/Limestone	215,287	110,803	94.30%	24,483		
	Concentrate	12,904	14,576	-11.47%	1,101	2,461	-55.26%
	Export Cars (502 / 538)	1,072	984	8.94%	137	83	65.06%
***	Export Trucks (483 / 247)	5,689	2,315	145.75%	476	189	151.85%
	Fertilizer - Bulk	55,560	57,398	-3.20%			
	General Miscellaneous	3,496	2,762	26.57%	192	688	-72.09%
	Granite/Rock	249,050	193,434	28.75%	64,485		
	Gypsum / Drywall	11					
	Import Trucks (5 /)	47			47		
	Juice-Single Strength	8,948	14,352	-37.65%	1,317	4,646	-71.65%
	Kraft Liner Board / Pulp / Fiber	6,614					
***	Lumber (9647 1000'sBF/4892 1000'sBF)	14,469	7,337	97.21%			
	Newsprint	7,604			5,976		
	Petroleum	2,674,268	1,883,695	41.97%	395,646	396,395	-0.19%
	Salt	154,024	145,701	5.71%	24,201	23,738	1.95%
	Scrap		17,288				
	Slag	382,103	225,761	69.25%	76,836		
	Steel & Iron Products	1,311					
	Supersacks	2,720	2,099				
TOTAL CARGO TONNAGE:		3,795,177	2,680,788	41.57%	594,897	428,200	38.93%
CARGO REVENUE:		$ 4,206,557	2,787,509	50.91%	$ 674,538	345,786	95.07%
LAYBERTH/OTHER REVENUE:		$ 291,538	178,924	62.94%	$ 51,095	32,456	57.43%
CRUISE PASSENGERS							
MULTI-DAY CRUISE PASS'GERS:	*	PSGRS VOY'G	PSGRS VOY'G		* PSGRS VOY'G	PSGRS VOY'G	
	Carnival Cruise Lines						
	Fascination	2 1	1				
	Liberty - HP		161,153 25				
	Magic	55,309 7			34,330 4		
	Pride - POC	33,394 14	11,782 5	183.43%	4,765 2	2,445 1	
	Sensation - HP	206,892 43	314,027 66	-34.12%		45,556 9	
	Sunshine - HP	196,822 29	241,463 39	-18.49%	4,073 1	34,378 5	-88.15%
	Valor - HP	233,370 36	67,184 10	247.36%	37,861 6	33,164 5	14.16%
	Victory - HP	165,254 27			42,630 7		
	Disney Cruise Lines						
	Dream - HP	486,615 67	513,341 69	-5.21%	68,931 9	68,622 9	0.45%
	Fantasy - HP	261,360 35	256,703 35	1.81%	30,170 4	37,670 5	-19.91%
	Magic - HP	120,260 25	146,718 31	-18.03%	13,451 3	13,782 3	-2.40%
	Wonder		12,108 3				
	Norwegian Cruise Lines						
	Breakaway - POC	80,992 18	99,059 23	-18.24%	-200		
	Gem - POC	11,495 4	13,596 5		11,495 4	10,987 4	
	Jewel - POC		3,931 2				
	Spirit - HP	95,234 23					
	Other Cruise Lines - POC	38,791 27	30,964 23	25.28%	1,034 1	1,161 1	-10.94%
	Royal Caribbean Int'l						
	Anthem of the Seas - POC	31,351 7			3,067 1		
	Enchantment of the Seas - HP	307,407 62	347,601 60	-11.56%	2,450 1	45,042 9	-94.56%
	Explorer of the Seas - HP		122,955 29				
	Freedom of the Seas - HP	289,908 36	266,450 36	8.80%	41,337 5	40,937 6	0.98%
	Grandeur of the Seas - POC	15,067 7	19,796 8	-23.89%		4,278 2	-100.00%
	Majesty of the Seas	23,445 5			23,445 5		
	Quantum of the Seas - POC		40,466 9				
TOTAL MULTI-DAY PASS'GERS:		2,652,968 473	2,669,297 479	-0.61%	318,839 53	338,022 59	-5.68%
TOTAL MULTI-DAY CRUISE REVENUE:		$ 43,407,737	41,081,134	5.66%	$ 5,439,990	5,777,619	-5.84%
GAMING VESSEL PASS'GERS:							
	Victory 1	197,451 477	207,407 459	-4.80%	26,546 62	32,401 62	-18.07%
	Victory II (Aquasino)	2,377 2					
TOTAL GAMING VESSEL PASS'GERS		199,828 479	207,407 459	-3.65%	26,546 62	32,401 62	-18.07%
TOTAL GAMING VESSEL REVENUE:		$ 1,542,702	1,601,142	-3.65%	$ 205,615	256,116	-19.72%
TOTAL CRUISE/GAMING PASSENGERS:		2,852,796 952	2,876,704 938	-0.83%	345,385 115	370,423 121	-6.76%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:		$ 49,448,534	$ 45,648,709	8.32%	$ 6,371,238	$ 6,411,977	-0.64%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	597	TEU'S	967	263	TEU'S	267		231	TEU'S	358	1	TEU'S	1		
CONTAINERS-# EMP'Y	251	TEU'S	374	139	TEU'S			39	TEU'S	56	22	TEU'S	22		
EMPTY BINS:IMPORTED															
LOADED BINS:EXPORTED			7198			10013				1058			3999		
LOADED BINS:IMPORTED															
EMPTY BINS:EXPORTED															