

**EXPLANATION OF CONSENT AGENDA ITEM E.(2)c.(6) – April 27, 2016**

**ITEM:**

Consideration of approving a purchase order to Ceres Marine Terminals in an amount NTE \$250,000, for additional labor due to ship movements during Cruise Terminal (CT) 5 renovation.

**EXPLANATION:**

During the course of remodeling CT5; in order to maintain the cruise schedules for all maritime customers, certain ship calls have been shifted to Cruise Terminal 10, which requires additional labor to accommodate the baggage handling system and multiple drop-off locations. Discussions with our maritime partners at Carnival Cruise Lines, it was determined that the alternative plan would be to relocate a multitude of cruise passengers by bus. That effort would result in confused, inconvenienced and unhappy passengers. Additionally, by relocating a minimum number of ships to CT10, an increased number of work days for the construction efforts at CT5 are available. This is a temporary solution until the remodeling is complete and is important for cruise lines and cruise customers continued satisfaction of their experience at Port Canaveral.

**Funding Review by Finance (Pat Poston):** The total NTE amount of \$250,000 will exceed the Capital Budget for this project. Funds will be transferred from the unused portion of Miscellaneous Piers and Buildings (Budget item 1560) so the overall FY16 Capital Budget will require no increase. [Budget item 2030 – CT5 Upgrades]

**Staff recommends approval.**

**Prepared by Brian Blanchard / Rodger Rees**