

## **EXPLANATION OF CONSENT AGENDA ITEM E.2.c.(3) April 27, 2016**

### **ITEM:**

Consideration of authorizing Purchasing Services to procure 8 fleet vehicles and equipment within the FY2016 capital budget through the "FLORIDA SHERIFFS ASSOCIATION, FLORIDA ASSOCIATION OF COUNTYS & FLORIDA FIRE CHIEF'S ASSOCIATION" 15-23-0904 Vehicle Bid Award and local vendors in accordance with Article XVII of the CPA charter, as amended, in an amount not to exceed \$189,000.

### **EXPLANATION**

A total of five (5) vehicles, one (1) riding mower and one (1) 15ft flex wing rotary mower attachment for the Kubota tractor to be purchased.

The five (5) vehicles are comprised of four (4) Ford T-250 cargo vans for Facilities which are replacements for current vehicles that have exceeded their life expectancy and will be decommissioned and sold at auction. Vehicle (5) will be a Ford F-150 4x4 pickup truck used by the Construction/Engineering Project Coordinator; the current vehicle will be reassigned to Engineering staff. The total Port vehicle count will be reduced by two (2) once the replaced vehicles have been decommissioned and sold at auction.

This is funded from the FY16 capital budget.

### **Finance Review:**

The total NTE amount of \$189,000 is included in the FY16 Capital Budget and no increase is required. [Budget item 1610 - New/Replacement Vehicles]

### **STAFF RECOMMENDS APPROVAL**

Prepared by Brian Carroll/AJ Jendroch/Bill Crowe

**Fleet Vehicle Equipment Capital Purchase Request for April 27, 2016 Agenda**

<b>Fleet Vehicles</b>		<b>Unit Cost</b>	<b>Total</b>
<b>4 2016 Ford T250 Transit Carg Van</b>	To replace 4 maintenance vehicles. Current vehicles will be decommissioned and sold at auction.	\$ 25,525.00	\$ 102,100.00
<b>4 Vehicle Outfitting</b>	Estimated amount to outfit 4 T250 cargo vans with decals, emergency lighting, undercoating, and title work.	\$ 1,475.00	\$ 5,900.00
<b>1 2015 Ford F150 4x4 Pickup Truck</b>	To replace vehicle E-2207. Current vehicle will be reassigned and replace an older vehicle that will be decommissioned and sold at auction.	\$27,911.00	\$ 27,911.00
<b>1 Vehicle Outfitting</b>	Estimated amount to outfit 1 F150 4x4 pickup truck with decals, emergency lighting, undercoating, spray-in bedliner and title work.	\$2,839.00	\$ 2,839.00
<b>1 Sweeper Truck Refurbishment/Repair</b>	Vehicle L-509 needs to have parts replaced and/or refurbished due to rust and wear. Truck is in good shape and could easily be made to last several more years with this work. Replacement of this vehicle would exceed \$145,000.00. Originally purchased in 2009. Book value is \$0.	\$ 25,000.00	\$ 25,000.00
<b>1 Bush Hog 3815 15ft Flex Wing Rotary Mower - PTO Drvrien</b>	To replace HE-2808 mower. Current mower will be decommissioned and sold at auction.	\$16,500.00	\$16,500.00
<b>1 Wright Stander 36" Lawn Mower</b>	To replace small engine equipment WS-1. Current mower will be decommissioned and sold at auction.	\$7,000.00	\$7,000.00
<b>Total</b>		<b>\$ 187,250.00</b>	<b>\$ 187,250.00</b>