CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR MARCH 2016
UNAUDITED
Updated: 4/18/2016

		YTD FY2016	YTD FY2015	%	Mar. 2016	Mar. 2015	%
SHIP CALLS:							
	Cargo	150	114		36	23	
	Layberth / Other	22	7		2	2	
	Cruise & Gaming	713	697		129	123	
TOTAL SHIP CALLS:		885	818	8.19%	167	148	12.84%
SHIP DAYS ON BERTH:		1,166	837	39.31%	211	178	18.54%
CARGO TONNAGE (short tons):							
	Aggregate/Limestone	143,098	47,431	201.70%			
	Bananas/Plantain						
	Concentrate	11,803	10,142	16.38%	669	2,016	-66.82%
	Dry Cargo		2,283				
	Export Cars (343 / 334)	769	665	15.64%	111	111	0.00%
***	Export Trucks (375 / 163)	4,651	1,178	294.82%	2,114	387	446.25%
	Fertilizer - Bulk	47,291	34,082	38.76%			
	Fresh Citrus						
	Fruit/Produce						
	General Miscellaneous	3,002	1,672	79.55%	158	294	-46.26%
	Granite/Rock	184,565	135,926	35.78%	5,913		
	Gypsum / Drywall	11					
	Import Cars (/)						
	Import Trucks (/)						
	Juice-Single Strength	7,631	9,011	-15.31%	2,283	1,159	96.98%
	Kraft Liner Board / Pulp / Fiber	6,614			3,307		
***	Lumber (7829 1000'sBF/4892 1000'sBF)	9,144,311	7,337,315	24.63%	9,141,710	7,337,315	24.59%
	Newsprint	1,628			1,628		
	Petroleum	1,902,918	1,398,462	36.07%	355,116	202,834	75.08%
	Salt	114,054	105,900	7.70%	24,994	15,980	56.41%
	Sand						
	Scrap		17,288				
	Slag	291,099	204,517	42.33%	79,055	68,007	16.25%
	Steel & Iron Products	1,311			1,311		
	Supersacks	454					
	Wastepaper						
TOTAL CARGO TONNAGE:		11,865,210	9,305,872	27.50%	9,618,369	7,628,103	26.09%
CARGO REVENUE:		$ 3,036,669	$ 1,923,039	57.91%	$ 659,860	$ 134,042	392.28%
LAYBERTH/OTHER REVENUE:		$ 198,299	$ 126,676	56.54%	$ 48,197	$ 23,888	101.76%

CRUISE PASSENGERS

MULTI-DAY CRUISE PASS'GERS: *	PSGRS	VOY'G	PSGRS	VOY'G		PSGRS	VOY'G	PSGRS	VOY'G	
Carnival Cruise Lines										
Dream										
Ecstasy										
Fascination	2	1								
Liberty - HP			161,153	25				26,333	4	
Miracle										
Pride - POC	28,629	12	4,409	2	549.33%	7,356	3			
Sensation - HP	206,892	43	223,286	48	-7.34%			46,164	9	
Splendor										
Sunshine - HP	157,287	23	178,697	30	-11.98%	28,562	4	28,929	4	-1.27%
Valor - HP	171,757	26	7,026	1	2344.59%	27,264	4	7,026	1	288.04%
Victory - HP	70,143	12				60,531	10			
Disney Cruise Lines										
Dream - HP	347,605	49	383,642	52	-9.39%	61,220	8	67,388	9	-9.15%
Fantasy - HP	193,622	26	189,712	26	2.06%	30,103	4	28,835	4	4.40%
Magic - HP	86,623	17	113,843	24	-23.91%	47,294	9	24,697	5	91.50%
Wonder			12,108	3						
Norwegian Cruise Lines										
Breakaway - POC	67,103	15	85,089	20	-21.14%	23,444	5	18,636	5	25.80%
Gem - POC										
Jewel - POC			3,931	2						
Spirit - HP	78,992	19				18,342	4			
Other Cruise Lines - POC	33,487	22	23,984	17	39.62%	3,297	2	1,248	1	164.18%
Royal Caribbean Int'l										
Anthem of the Seas - POC	28,284	6				4,742	1			
Enchantment of the Seas - HP	259,534	52	261,607	43	-0.79%	41,850	8	47,548	9	-11.98%
Explorer of the Seas - HP			122,955	29				11,142	2	
Freedom of the Seas - HP	214,585	27	191,703	26	11.94%	34,838	4	42,309	5	-17.66%
Grandeur of the Seas - POC	12,953	6	13,355	5	-3.01%	2,178	1	2,270	1	-4.05%
Monarch of the Seas										
Quantum of the Seas - POC			31,551	7				9,445	2	
TOTAL MULTI-DAY PASS'GERS:	1,957,498	356	2,008,051	360	-2.52%	391,021	67	361,970	61	8.03%
TOTAL MULTI-DAY CRUISE REVENUE:	$ 32,226,537		$ 29,983,381		7.48%	$ 6,452,288		$ 5,449,053		18.41%
GAMING VESSEL PASS'GERS:										
Victory 1	143,754	355	147,534	337	-2.56%	30,438	62	34,397	62	-11.51%
Victory II (Aquasino)	2,377	2								
TOTAL GAMING VESSEL PASS'GERS	146,131	357	147,534	337	-0.95%	30,438	62	34,397	62	-11.51%
TOTAL GAMING VESSEL REVENUE:	$ 1,129,360		$ 1,136,075		-0.59%	$ 233,880		$ 263,367		-11.20%
TOTAL CRUISE/GAMING PASSENGERS:	2,103,629	713	2,155,585	697	-2.41%	421,459	129	396,367	123	6.33%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	$ 36,590,865		$ 33,169,171		10.32%	$ 7,394,225		$ 5,870,350		25.96%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	246	TEU'S	384	153	TEU'S	153		113	TEU'S	224	5	TEU'S	5	
CONTAINERS-# EMP'Y	144	TEU'S	193	57	TEU'S			36	TEU'S	72	20	TEU'S	20	
EMPTY BINS:IMPORTED														
LOADED BINS:EXPORTED			6140			5967				1781			0	
LOADED BINS:IMPORTED														
EMPTY BINS:EXPORTED														