CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR February 2016
UNAUDITED
Updated: 3/16/2016

SHIP CALLS:	YTD FY2016	YTD FY2015	%	Feb. 2016	Feb. 2015	%
Cargo	114	91		25	16	
Layberth / Other	20	5		7	3	
Cruise & Gaming	584	574		118	107	
TOTAL SHIP CALLS:	718	670	7.16%	150	126	19.05%
SHIP DAYS ON BERTH:	955	659	44.92%	201	152	32.24%
CARGO TONNAGE (short tons):						
Aggregate/Limestone	143,098	47,431	######	47,633		
Concentrate	11,134	8,126	37.02%	2,412		
Dry Cargo		2,283			39	
Export Cars (282 / 279)	658	554	18.77%	219	96	######
*** Export Trucks (216 / 127)	2,537	791	######	1,191	220	######
Fertilizer - Bulk	47,291	34,082	38.76%	14,001	7,819	79.06%
General Miscellaneous	2,844	1,378	######	828	481	72.14%
Granite/Rock	178,652	135,926	31.43%			
Gypsum / Drywall	11			11		
Juice-Single Strength	5,348	7,852	-31.89%	1,453		
Kraft Liner Board / Pulp / Fiber	3,307					
*** Lumber (1734 BF /)	2,601			2,601		
Newsprint						
Petroleum	1,547,802	1,195,628	29.46%	217,487	268,749	-19.07%
Salt	89,060	89,920	-0.96%	15,727	23,997	-34.46%
Scrap		17,288				
Slag	212,044	136,510	55.33%	65,604	10,601	######
Supersacks	454					
Wastepaper						
TOTAL CARGO TONNAGE:	2,246,841	1,677,769	33.92%	369,167	312,002	18.32%
CARGO REVENUE:	$ 2,376,806	1,788,997	32.86%	$ 410,761	301,427	36.27%
LAYBERTH/OTHER REVENUE:	$ 139,901	102,789	36.11%	$ 31,975	68,522	-53.34%

CRUISE PASSENGERS

MULTI-DAY CRUISE PASS'GERS:	* PSGRS	VOY'G	PSGRS	VOY'G		* PSGRS	VOY'G	PSGRS	VOY'G	
Carnival Cruise Lines										
Fascination	2	1								
Liberty - HP			134,820	21				25,343	4	
Pride - POC	21,273	9	4,409	2	######	2,433	1			
Sensation - HP	206,892	43	177,122	39	16.81%	32,023	7	19,416	5	64.93%
Sunshine - HP	128,725	19	149,768	26	-14.05%	20,100	3	27,034	4	-25.65%
Valor - HP	144,493	22				25,612	4			
Victory - HP	9,612	2				9,612	2			
Disney Cruise Lines										
Dream - HP	286,385	41	316,254	43	-9.44%	68,958	9	59,717	8	15.47%
Fantasy - HP	163,519	22	160,877	22	1.64%	29,875	4	28,919	4	3.31%
Magic - HP	39,329	8	89,146	19	-55.88%	39,329	8	19,588	4	######
Wonder			12,108	3						
Norwegian Cruise Lines										
Breakaway - POC	43,659	10	66,453	15	-34.30%	9,183	2	9,334	2	-1.62%
Jewel - POC			3,931	2						
Spirit - HP	60,650	15				15,775	4			
Other Cruise Lines - POC	30,190	20	22,736	16	32.79%	4,335	3	2,566	2	68.94%
Royal Caribbean Int'l										
Anthem of the Seas - POC	23,542	5				4,739	1			
Enchantment of the Seas - HP	217,684	44	214,059	34	1.69%	44,173	9	39,330	8	12.31%
Explorer of the Seas - HP			111,813	27				25,794	4	
Freedom of the Seas - HP	179,747	23	149,394	21	20.32%	32,298	5	29,698	4	8.75%
Grandeur of the Seas - POC	10,775	5	11,085	4	-2.80%	2,162	1	2,245	1	-3.70%
Quantum of the Seas - POC			22,106	5				4,773	1	
TOTAL MULTI-DAY PASS'GERS:	1,566,477	289	1,646,081	299	-4.84%	340,607	63	293,757	51	15.95%
TOTAL MULTI-DAY CRUISE REVENUE:	$ 25,773,833		24,534,328		5.05%	$5,614,045		4,319,582		29.97%
GAMING VESSEL PASS'GERS:										
Victory 1	113,316	293	113,137	275	0.16%	27,953	55	29,138	56	-4.07%
Victory II (Aquasino)	2,377	2								
TOTAL GAMING VESSEL PASS'GERS	115,693	295	113,137	275	2.26%	27,953	55	29,138	56	-4.07%
TOTAL GAMING VESSEL REVENUE:	$ 894,197		872,708		2.46%	$ 214,766		222,619		-3.53%
TOTAL CRUISE/GAMING PASSENGERS:	1,682,170	584	1,759,218	574	-4.38%	368,560	118	322,895	107	14.14%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	$ 29,184,737		$ 27,298,822		6.91%	$6,271,647		$ 4,912,150		27.67%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	133	TEU'S	160	148	TEU'S			TEU'S	77	TEU'S
CONTAINERS-# EMP'Y	108	TEU'S		37	TEU'S		23	TEU'S	37	TEU'S
EMPTY BINS:IMPORTED										
LOADED BINS:EXPORTED	4359				5397				0	
LOADED BINS:IMPORTED										
EMPTY BINS:EXPORTED										