

EXPLANATION OF CONSENT AGENDA ITEM E.2.c.(5) January 20, 2016

ITEM:

Consideration of approving Change Order #4 to Heard Construction and increasing purchase order P16720, project CN14-29 under the continuing services contract for improvements to the Maritime Center facility first floor Commissioner restrooms in an amount not to exceed \$75,946.71. (Crowe/Hicks)

EXPLANATION:

Over recent months, attendance to CPA commission meetings has grown significantly. This growth has underscored the need to embark on strategic improvements to the first floor commission room and adjacent facilities. The first step in these facility improvements will be to install a singular unisex restroom in the existing commission chambers conference room.

This restroom will be installed with minimal modification to existing walls and building layout in the SW corner of the conference room. The installation of the facility will include the use of a small package grinder pump unit and small diameter forcemain for sanitary sewer connectivity. The facility will be ADA accessible and be constructed to meet current building code requirements in the state of Florida.

Funding Review by Finance (Pat Poston): The total NTE amount of \$75,946.71 is included in the FY16 Capital Budget and no change is required. [Budget item 2075 - Tenant & Maritime Center Improvements]

Staff Recommends Approval

Prepared by: Bill Crowe, P.E.





**CANAVERAL PORT AUTHORITY
 GTUSA BUILD OUT IN THE MARITIME CENTER
 FIRE SPRINKLER SYSTEM RETROFIT FOR THE MARITIME CENTER
 (CN-14-029)
 HEARD CONSTRUCTION, INC.
 CHANGE ORDER # 4**

Contract Total To Date FROM: \$ 602,888.01
 Accounting Code: P16720, JL TBD

ITEM 1 Addition of restroom to Commission Conference Room on the first floor of the Maritime Center INCREASE: \$ 75,946.71

TOTAL INCREASE: \$ 75,946.71

NEW CONTRACT TOTAL TO: \$ 678,834.72

NET INCREASE: \$ 75,946.71

GENERAL: No changes other than those listed above are authorized.

IN WITNESS WHEREOF, the parties hereto set their hands and seals this 20th day of January 2016.

Inclusion of the Change Order #4 is recommended by:

Terry L. Hicks, Senior Director, Facilities, Construction & Engineering

CANAVERAL PORT AUTHORITY

HEARD CONSTRUCTION, INC.

BY: _____

BY: _____

Chairman

Attest: _____

Attest: _____

Secretary/Treasurer



Heard Construction, Inc.

95 E. Hall Road (32953)
 P.O. Box 540218
 Merritt Island, FL 32954
 Phone: (321) 452-5494 Fax: (321) 452-6946

Project Estimate

Project No

December 30, 2015

Estimate # 1 Rev 1 Description: CPA Maritime Center 1st Floor Toilet Room

Qty.	Unit	Description	Unit Price	Ext. Price
CPA Maritime Center 1st Floor Toilet Room (Pricing based on a 5.5'x7.5' space in commissioner's office)				
1	allow	Demolition	1,800.00	1,800.00
1	allow	Pour back concrete slab (includes termite treatment)	1,200.00	1,200.00
1	allow	Metal stud framing and moisture resistant gyp board	2,350.00	2,350.00
1	allow	Sound attenuation batts allowance	300.00	300.00
1	allow	Floor and wall tile (9' ceiling height)	3,800.00	3,800.00
1	allow	Install new acoustical ceiling	950.00	950.00
1	allow	Toilet Room Accessories (mirror, towel/waste and tissues dispensers)	1,200.00	1,200.00
1	allow	Grab bars (includes installation)	500.00	500.00
1	allow	Doors/frames/hardware (one each installed)	1,600.00	1,600.00
1	allow	Painting	650.00	650.00
1	allow	Plumbing - includes: ADA compliant water closet and lav, small lift station and plumbing. Includes allowance of 230' of 2" forced main to tie into 4" sewer line along south side of building	14,845.00	14,845.00
1	allow	Demolish and reinstall concrete walks at forced main	3,000.00	3,000.00
1	allow	Grade and sod at forced main	800.00	800.00
1	allow	Shift work for night time demo	2,500.00	2,500.00
1	allow	Mechanical	1,750.00	1,750.00
1	allow	Electrical, including lift station circuit New exhaust fan with integral light	4,500.00	4,500.00
1	allow	Fire alarm allowance *	1,850.00	1,850.00
GENERAL CONDITIONS				
24	hrs	Project Management (Part Time)	64.52	1,548.48
160	mo	Project Supervision (Full time - 6 weeks)	55.00	8,800.00
1.5	mo	Vehicle/Fuel and maintenance	800.00	1,200.00
1	allow	Permit Fee - permit by CPA at no cost	0.00	0.00
1	ea	Dumpster	500.00	500.00
16	hrs	Cleanup *	30.00	480.00
1	allow	Design Fee	4,500.00	4,500.00
1	allow	Project Contingency Allowance	5,000.00	5,000.00

Qualifications, Clarifications and Exclusions
 1. Tile work includes entire floor and all walls
 2. Price is based on forced main tie-in to existing 4" sanitary on south side of building
 3. Forced main piping above 230 feet is \$8.00 per foot.

Subtotal:	65,623.48
General Liability@ 0.2%	131.25
Subtotal:	65,754.73