

CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR DECEMBER 2015
UNAUDITED
Updated: 1/12/2016

SHIP CALLS:	YTD FY2016	YTD FY2015	%	Dec. 2015	Dec. 2014	%
Cargo	84	57		27	19	
Layberth / Other	8	4		4	1	
Cruise & Gaming	349	346		118	125	
TOTAL SHIP CALLS:	421	407	3.44%	149	145	2.76%
SHIP DAYS ON BERTH:	407	383	6.27%	182	131	38.93%
CARGO TONNAGE (short tons):						
Aggregate/Limestone	47,637					
Bananas/Plantain						
Concentrate	8,722	5,811	50.09%	4,782	1,261	279.22%
Dry Cargo		2,244				
Export Cars (124 / 224)	374	458	-18.34%	74	189	-60.85%
*** Export Trucks (89 / 105)	960	571	68.13%	395	442	-10.63%
Fertilizer - Bulk	25,901	26,263	-1.38%	13,219		
Fresh Citrus						
Fruit/Produce						
General Miscellaneous	1,143	801	42.70%	833	281	196.44%
Granite/Rock	119,570	93,794	27.48%	66,421		
Import Trucks (/)						
Juice-Single Strength	3,895	4,542	-14.24%	1,491	1,487	0.27%
Kraft Liner Board / Pulp / Fiber	3,307					
*** Lumber (/)						
Petroleum	897,112	765,042	17.26%	339,575	305,589	11.12%
Salt	42,408	50,160	-15.45%	18,740	10,202	83.69%
Sand						
Scrap						
Slag	146,440	120,659	21.37%	17,170	48,502	-64.60%
TOTAL CARGO TONNAGE:	1,297,469	1,070,345	21.22%	462,700	367,953	25.75%
CARGO REVENUE:	\$ 1,422,180	1,073,213	32.52%	\$ 572,335	361,896	58.15%
LAYBERTH/OTHER REVENUE:	\$ 76,267	15,153	403.31%	\$ 33,214	11,007	201.75%
CRUISE PASSENGERS						
MULTI-DAY CRUISE PASS'GERS:	PSGRS VOY'G	PSGRS VOY'G	PSGRS VOY'G	PSGRS VOY'G	PSGRS VOY'G	
Carnival Cruise Lines						
Fascination	2 1					
Liberty - HP		83,790 13			26,811 4	
Miracle						
Pride - POC	14,074 6	4,409 2	219.21%	4,744 2		
Sensation - HP	131,353 27	120,167 26	9.31%	44,848 9	37,963 8	18.14%
Splendor						
Sunshine - HP	73,997 11	88,175 13	-16.08%	14,138 2	27,453 4	
Valor - HP	86,166 13			27,027 4		
Disney Cruise Lines						
Dream - HP	156,509 24	190,384 26	-17.79%	68,754 9	66,150 9	3.94%
Fantasy - HP	96,207 13	96,024 13	0.19%	29,539 4	29,440 4	0.34%
Magic - HP		50,211 11			19,004 4	
Wonder		12,108 3				
Norwegian Cruise Lines						
Breakaway - POC	34,476 8	57,119 13	-39.64%	14,355 3	23,291 5	-38.37%
Gem - POC		3,931 2				
Spirit - HP	23,781 6			15,611 4		
Other Cruise Lines - POC	22,788 15	18,936 13	20.34%	2,386 2	3,831 3	-37.72%
Royal Caribbean Int'l						
Anthem of the Seas - POC	18,803 4			14,083 3		
Enchantment of the Seas - HP	134,100 27	130,563 26	2.71%	46,211 9	45,071 9	2.53%
Explorer of the Seas - HP		53,673 9			34,005 5	
Freedom of the Seas - HP	105,878 13	105,297 13	0.55%	33,488 4	33,280 4	0.63%
Grandeur of the Seas - POC	6,556 3	6,732 2	-2.61%	2,298 1	2,273 1	1.10%
Monarch of the Seas						
Quantum of the Seas - POC		17,333 4			13,752 3	
TOTAL MULTI-DAY PASS'GERS:	904,690 171	1,038,852 189	-12.91%	317,482 56	362,324 63	-12.38%
TOTAL MULTI-DAY CRUISE REVENUE:	\$ 14,998,841	15,520,076	-3.37%	\$ 5,222,979	5,314,837	-1.73%
GAMING VESSEL PASS'GERS:						
Victory 1	64,092 178	57,330 157	11.79%	21,283 62	21,418 62	-0.63%
Victory II (Aquasino)						
TOTAL GAMING VESSEL PASS'GERS	64,092 178	57,330 157	11.79%	21,283 62	21,418 62	-0.63%
TOTAL GAMING VESSEL REVENUE:	\$ 497,118	444,762	11.77%	\$ 164,786	166,737	-1.17%
TOTAL CRUISE/GAMING PASSENGERS:	968,782 349	1,096,182 346	-11.62%	338,765 118	383,742 125	-11.72%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	\$ 16,992,406	\$17,053,194	-0.36%	\$5,993,314	\$5,854,477	2.37%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	44	TEU'S	71	TEU'S	8	TEU'S	TEU'S
CONTAINERS-# EMP'Y	52	TEU'S		TEU'S	4	TEU'S	TEU'S
EMPTY BINS:IMPORTED							
LOADED BINS:EXPORTED	3147		2867		1212		
LOADED BINS:IMPORTED			2322				
EMPTY BINS:EXPORTED							