CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR SEPTEMBER 2015
UNAUDITED
Updated: 10/21/2015

SHIP CALLS:	YTD FY2015	YTD FY2014	%	Sept. 2015	Sept. 2014	%
Cargo	249	232		16	14	
Layberth / Other	21	46		3	0	
Cruise & Gaming	1,381	1,419		106	103	
TOTAL SHIP CALLS:	1,651	1,697	-2.71%	125	117	6.84%
SHIP DAYS ON BERTH:	1,034	1,927	-46.34%	135	102	32.35%
CARGO TONNAGE (short tons):						
Aggregate/Limestone	259,206	354,693	-26.92%	47,784	46,781	2.14%
Bananas/Plantain						
Concentrate	25,163	29,693	-15.26%	1,934	3,209	-39.73%
Dry Cargo	2,283	2,638	-13.46%			
Export Cars (722 / 784)	1,337	1,479	-9.60%	123	95	29.47%
*** Export Trucks (368 / 461)	3,531	4,106	-14.00%	461	143	222.38%
Fertilizer - Bulk	67,100	48,122	39.44%	3,858	8,979	
Fresh Citrus						
Fruit/Produce						
General Miscellaneous	4,563	4,139	10.24%	173	71	143.66%
Granite/Rock	281,395	234,786	19.85%			
Gypsum / Drywall						
Import Cars (/)						
Import Trucks (/)						
Juice-Single Strength	18,134	19,465	-6.84%	1,802	3,693	
Kraft Liner Board / Pulp / Fiber	3					
*** Lumber (5209 / 6165)	15,151	9,383	61.47%			
Newsprint		4,907				
Petroleum	2,817,361	2,280,510	23.54%	180,518	132,164	36.59%
Salt	224,272	192,125	16.73%	15,481	7,773	99.16%
Sand	2,115	5,668	-62.69%			
Scrap	27,528					
Slag	396,788	170,568	132.04%	3,085		
Steel & Iron Products						
Supersacks	3,313			1,214		
Wastepaper						
TOTAL CARGO TONNAGE:	4,148,243	3,362,282	23.38%	256,433	202,908	26.38%
CARGO REVENUE:	$ 4,675,738	4,785,934	-2.30%	$ 548,662	250,453	119.06%
LAYBERTH/OTHER REVENUE:	$ 270,174	184,296	46.60%	$ 22,571	258	8648.45%

CRUISE PASSENGERS

MULTI-DAY CRUISE PASS'GERS:	* PSGRS	VOY'G	PSGRS	VOY'G		* PSGRS	VOY'G	PSGRS	VOY'G	
Carnival Cruise Lines										
Dream			220,288	27						
Ecstasy			97,785	22						
Fascination		1								
Liberty - HP	161,153	25	141,154	22	14.17%			25,252	4	
Miracle										
Pride - POC	29,393	12	93,155	38	-68.45%	4,661	2	4,609	2	1.13%
Sensation - HP	489,152	100	503,495	104	-2.85%	38,428	8	37,417	8	2.70%
Splendor	3,469	1	72,323	22		3,469	1			
Sunshine - HP	364,148	56	171,707	25	112.08%	27,647	4	26,894	4	2.80%
Valor - HP	185,871	27				26,006	4			
Disney Cruise Lines										
Dream - HP	755,854	101	780,255	104	-3.13%	57,796	8	54,389	8	6.26%
Fantasy - HP	387,250	52	377,054	52	2.70%	29,655	4	26,087	4	13.68%
Magic - HP	146,718	31	193,615	40	-24.22%					
Wonder	12,108	3	4,358	1				4,358	1	
Norwegian Cruise Lines										
Norwegian Breakaway - POC	99,059	23	116,475	26	-14.95%					
Norwegian Gem - POC	51,496	18	54,474	19	-5.47%	2,816	1	5,559	2	-49.34%
Norwegian Jewel - POC	3,931	2								
Other Cruise Lines - POC	34,152	26	18,822	15	81.46%	2,544	2	3,055	2	
Royal Caribbean Int'l										
Enchantment of the Seas - HP	525,257	95	529,723	103	-0.84%	36,741	8	44,834	9	-18.05%
Explorer of the Seas - HP	122,955	29	27,507	8	347.00%					
Freedom of the Seas - HP	414,265	54	421,648	52	-1.75%	32,240	4	31,532	4	2.25%
Grandeur of the Seas - POC	33,528	14	39,768	18	-15.69%					#DIV/0!
Monarch of the Seas										
Quantum of the Seas - POC	40,466	9								
TOTAL MULTI-DAY PASS'GERS:	3,860,225	679	3,863,606	698	-0.09%	262,003	46	263,986	48	-0.75%
TOTAL MULTI-DAY CRUISE REVENUE:	$ 60,673,552		56,931,248		6.48%	$ 4,416,671		4,000,638		10.40%
GAMING VESSEL PASS'GERS:										
Victory I	308,441	702	303,652	719	1.58%	22,951	60	21,041	55	9.08%
Victory II (Aquasino)				2						
TOTAL GAMING VESSEL PASS'GERS	308,441	702	303,652	721	1.58%	22,951	60	21,041	55	9.08%
TOTAL GAMING VESSEL REVENUE:	$ 2,341,744		2,353,730		-0.51%	$ 179,663		163,718		9.73%
TOTAL CRUISE/GAMING PASSENGERS:	4,168,666	1,381	4,167,258	1419	0.03%	284,954	106	285,027	103	-0.03%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	$ 67,961,208		$ 63,255,208		7.44%	$ 5,167,547		$4,415,067		17.04%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	436	TEU'S	278	TEU'S		15	TEU'S	42	TEU'S
CONTAINERS-# EMP'Y	318	TEU'S	110	TEU'S		11	TEU'S	0	TEU'S
EMPTY BINS:IMPORTED									
LOADED BINS:EXPORTED		13,106		14323			1443		2662
LOADED BINS:IMPORTED				2322					
EMPTY BINS:EXPORTED									