

EXPLANATION OF CONSENT AGENDA ITEM E.2.c. (8) July 29, 2015

ITEM:

Consideration of approving a purchase order to _____ as the highest ranked in response to the PUR-RFP-15-10 / CN-15-025 Minor Sitework and Material Transport solicitation to haul approximately 500,000 cubic yards (CY) of fill material from Port Canaveral to the SR-524 ILC site in Cocoa, FL, in an amount not to exceed \$_____. (Crowe/Hicks)

(NOTE: The selection committee meeting is after the submission of the agenda books to the Commissioners and this item will be forwarded under separate cover).

EXPLANATION:

Currently, the Port has accumulated over 1M cubic yards of fill material from dredge and uplands construction projects at the Port and this material is stock piled at various locations on Port property in Cape Canaveral. In addition, the SR-524 Inland Logistics Center is currently under design and preliminary estimates are that the site will need close to 500,000 cubic yards of fill material under full development. Currently, the Port's consultant is pursuing material transport and stock piling permits through the City of Cocoa and the SJRWMD regulatory authority for the transport of this material. This material transport will not only provide much needed fill material for the development of the SR-524 site it will also free up valuable space needed at on-port property. The material transport effort was bid on a unit rate basis with an estimated 500,000 cubic yards needed to be transported ultimately. This transport will take place in two phases, each phase, or mobilization, responsible for transporting 250,000 cubic yards each. Two phases of the material transport will coincide with the amount of mater needed for each of the two phases proposed for the development of the site. Each of the two material transport activities will require roughly 5 months to complete.

Funding Review by Finance (Pat Poston): The selection committee for this item will meet after the deadline date for inclusion in the Commissioners' Consent Agenda Book. The estimated final cost of this project is not available at this time. While there are still funds available for use in FY15, the development of this project will need to be moved to a separate improvement line item. While this project is included in the current application for USDOT-TIGER funding, there is not currently funding in place. This project will require proceeds from the LOC or capital borrowing. [Budget item 2250 - Land Acquisitions]

Staff recommends approval.

Prepared by: Bill Crowe, P.E.

