

Status Update Report:

Cruise Terminal 1- Kiosks:

Description: This project is the design/build of several small 10x10 and 20x20 kiosks for retail sales in the courtyard of Cruise Terminal 1. A restroom building is also included.

Design/Builder: Ivey's/BEA/TLC/Allen Eng/Hall/Kinley

Project Costs: Budget \$ 252,100 Current Contract Amount \$ 252,100

Award Date: August 28, 2014

Completion Date: December 2014

Accidents: 0 accidents this month - 0 since project had started

Status: Additional kiosks are near completion waiting on some light fixtures that were back ordered.

Photos:



Cove Master Developer:

Description: This project is the selection of a Master Developer for the Cove Development area that would include 250,000SF of retail, restaurants and a upscale boutique hotel.

Designer: C&S Companies (Consultant)

Contractor: Sooner Development (Developer)

Project Costs: TBD

Award Date: TBD

Completion Date: TBD

Accidents: No accidents - project has not yet begun

Status: Developer is securing LOI's with potential tenants. Utility design for underground systems is underway. Public workshop is scheduled.

Photos:



Channel Widening and Deepening: (Army Corps of Engineers Sponsored Project):

Description: This project is the widening and deepening of the harbor for the expansion to allow larger ships in and out of the Port safely without affecting ships moored in the harbor.

Designer: CH2MHill

Contractor: GLF (Package 1 - Uplands) Dutra (Package 2 - Dredging)

Project Costs: Budget \$ 38,552,320.00 Current Contract Amount: Upland--\$8,938.320
Dredging--\$28,614,000

Award Date: March 3, 2014

Completion Date: March 2015 (Pkg 1) December 2015 (Pkg 2)

Accidents: No accidents

Status: Uplands work (Package 1): Rip-rap installation continues on the east end at the point. Concrete cap over the sheet piles is complete. Still hampered with "No Dig" days by the USAF. Dredging to -13 has not recommenced.
Dredging work (Package 2) continues with work at the outer reach. Over 60% of the material has been dredged to date.

Photos:



Cruise Master Planning:

Description: This project is the master planning for the location of a new cruise terminal to be built within the Port.

Designer: Bermello/Ajamil

Contractor: TBD

Project Costs: Budget \$ TBD Current Contract Amount \$ TBD

Award Date: TBD

Completion Date: On-Going

Accidents: No accidents - project has not yet begun

Status: Presentation of the updated Cruise Master Plan was presented at the last Commission Meeting indicating the need for 2 additional cruise terminals by 2019.

Photos:



Northside Stormwater Development and Marine Terminal: Completed

Description: This project is the design of the north side cargo area including a master stormwater system (GRANT funded).
Designer: CH2MHill
Contractor: GLF
Project Costs: Budget \$ 9,000,000.00 Current Contract Amount \$ 7,140,000
Award Date: June 18, 2014
Completion Date: April 2015
Accidents: 0 accidents this month, 2 accidents to date
Status: Northside Stormwater is complete with a few punch list items remaining. Marine Terminal paving is complete installation of high mast poles complete. Walkthrough for substantial completion to be set up this week.

Photos:



Auto Terminal No. 1

Description: This project is for an auto terminal to import and export new vehicles and process them before they are sent to the dealerships.
Designer: Ivey's/Finrock/CEG/RZK
Contractor: Ivey's Construction
Project Costs: Budget \$85,000,000.00 Current Contract Amount \$6,800,000.00
Award Date: 9 October 2014
Completion Date: TBD
Accidents: No accidents - project has not started
Status: Project now moving forward as a surface lot in the location of the terminal building. Demolition of existing buildings is complete. Storm pipe is being installed, One section of asphalt has been placed with light pole foundations poured.



Scour Mats for CT6 & CT10

Description: This project is to provide scour mat protection of the harbor floor where a ship's propellers and side thrusters create wash out areas near the berth wall and create high spots of material which have to be dredged to maintain a minimum clearance under the ships.

Designer: Schneider Engineering

Contractor: TBD

Project Costs: Budget \$800,000.00 Current Contract Amount \$ TBD

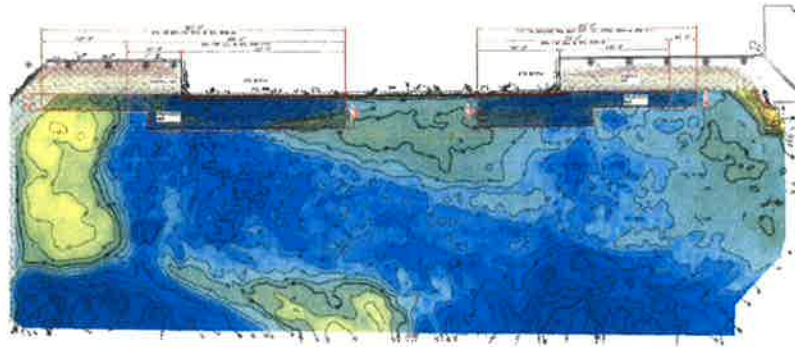
Award Date: 9 October 2014

Completion Date: TBD

Accidents: No accidents - project has not started

Status: Final drawings and specifications have been received and are under review by CPA Staff. Bid packages are being prepared.

Photos:



Dave Nisbet Drive Extension

Description: This project is to provide an alternate route for truck traffic currently on George King Blvd which will be crowded with cruise traffic once CT1 opens. By extending Dave Nisbet Drive south of George King and connecting it with Challenger Road and Atlantis Road, trucks will have an alternate route to the Martin Marietta facility.

Designer: ATKINS

Contractor: TBD

Project Costs: Budget \$1,400,000.00 Current Contract Amount \$ TBD

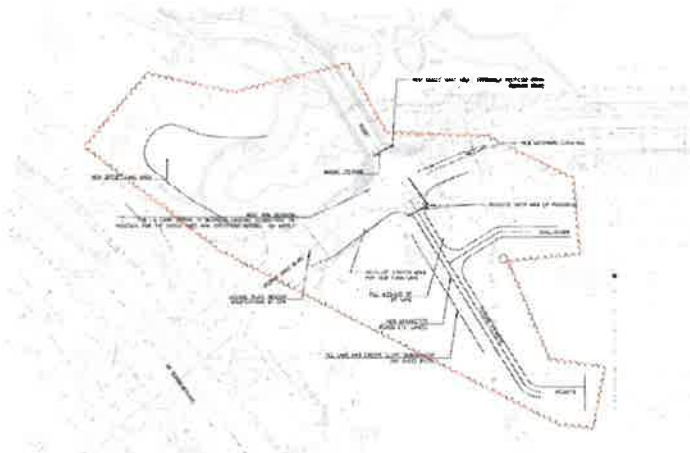
Award Date: 28 August 2014(design only)

Completion Date: TBD

Accidents: No accidents - project has not started

Status: As the Port explores options to find a traffic route into Cape Canaveral from the Port, the scope of work for this project is evolving to include extending the road connection south of the Fire Station and connecting into Discovery Road.

Photos:



SR 401 Emergency Erosion Control Repair:

Description: This project is the emergency repair of the eroded embankment of SR 401.
Designer: Atkins
Contractor: W&J Construction
Project Costs: Budget \$ 265,000.00 Current Contract Amount \$ 265,000
Award Date: June 18, 2014
Completion Date: April 2015
Accidents: 0 accidents this month, 0 accidents to date
Status: First phase of project is complete. Phase 2 is currently waiting on regulatory permitting before work commences.

Photos:

