CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR JUNE 2015
UNAUDITED
Updated: 07/22/2015

SHIP CALLS:	YTD FY2015	YTD FY2014	%	May 2015	May 2014	%
Cargo	184	189		20	16	
Layberth / Other	15	44		2	1	
Cruise & Gaming	1,046	1,083		108	114	
TOTAL SHIP CALLS:	1,245	1,316	-5.40%	130	131	-0.76%
SHIP DAYS ON BERTH:	789	871	-9.41%	147	168	-12.50%
CARGO TONNAGE (short tons):						
Aggregate/Limestone	158,061	237,178	-33.36%	47,258		
Bananas/Plantain						
Concentrate	16,427	23,579	-30.33%	1,851	1,927	-3.94%
Dry Cargo	2,283	2,416	-5.50%			
Export Cars (538 / 675)	984	1,282	-23.24%		317	
*** Export Trucks (247 / 398)	2,315	3,599	-35.68%		820	
Fertilizer - Bulk	57,398	34,657	65.62%			
Fresh Citrus						
Fruit/Produce						
General Miscellaneous	2,994	3,661	-18.22%	232	517	-55.13%
Granite/Rock	193,434	187,662	3.08%		88,278	
Import Cars (/)						
Import Trucks (/)						
Juice-Single Strength	15,221	13,038	16.74%	869	2,006	-56.68%
Kraft Liner Board / Pulp / Fiber	3			3		
*** Lumber (5209 / 6165)	15,151	9,383	61.47%	7,814		
Newsprint		3,263				
Petroleum	2,116,262	1,870,151	13.16%	232,567	215,043	8.15%
Salt	161,318	152,561	5.74%	15,617	22,569	-30.80%
Sand	2,115			2,115		
Scrap	17,288					
Slag	248,793	105,114	136.69%	23,032		
Steel & Iron Products						
Supersacks	2,099					
Wastepaper						
TOTAL CARGO TONNAGE:	3,012,146	2,647,544	13.77%	331,358	331,477	-0.04%
CARGO REVENUE:	$ 3,127,749	$ 3,377,560	-7.40%	$ 340,238	$ 334,973	1.57%
LAYBERTH/OTHER REVENUE:	$ 203,824	$ 185,812	9.69%	$ 25,389	$ 20,790	22.12%

CRUISE PASSENGERS

MULTI-DAY CRUISE PASS'GERS:	* PSGRS	VOY'G	PSGRS	VOY'G		* PSGRS	VOY'G	PSGRS	VOY'G	
Carnival Cruise Lines										
Dream			220,288	27						
Ecstasy			97,785	22						
Fascination		1								
Liberty	161,153	25	52,707	9	205.75%			26,460	4	
Miracle										
Pride	14,341	6	75,657	31	-81.04%	2,559	1	4,897	2	-47.74%
Sensation	356,145	74	371,907	78	-4.24%	42,118	8	46,644	9	-9.70%
Splendor			65,111	20						
Sunshine	270,644	43	78,991	12	242.63%	29,181	4	28,333	4	2.99%
Valor	95,595	14				28,411	4			
Disney Cruise Lines										
Dream	575,102	77	589,850	78	-2.50%	61,761	8	69,912	9	-11.66%
Fantasy	287,731	39	284,386	39	1.18%	31,028	4	29,994	4	3.45%
Magic	146,718	31	193,615	40	-24.22%					
Wonder	12,108	3								
Norwegian Cruise Lines										
Norwegian Breakaway	99,059	23	111,673	25	-11.30%					
Norwegian Gem	22,373	8	25,521	9	-12.33%	8,777	3	14,067	5	
Norwegian Jewel	3,931	2								
Other Cruise Lines	30,964	23	13,220	12	134.22%					
Royal Caribbean Int'l										
Enchantment of the Seas	393,503	69	394,182	77	-0.17%	45,902	9	47,965	9	-4.30%
Explorer of the Seas	122,955	29	27,507	8	347.00%					
Freedom of the Seas	301,925	41	312,916	39	-3.51%	35,475	5	42,798	5	-17.11%
Grandeur of the Seas	24,371	10	30,201	14	-19.30%	4,575	2	6,896	3	-33.66%
Monarch of the Seas										
Quantum of the Seas	40,466	9								
TOTAL MULTI-DAY PASS'GERS:	2,959,084	527	2,945,517	540	0.46%	289,787	48	317,966	54	-8.86%
TOTAL MULTI-DAY CRUISE REVENUE:	$45,964,961		$42,517,336		8.11%	$ 4,883,340		$ 4,803,865		1.65%
GAMING VESSEL PASS'GERS:										
Victory 1	233,757	519	229,324	541	1.93%	26,350	60	24,793	59	6.28%
Victory II (Aquasino)				2					1	
TOTAL GAMING VESSEL PASS'GERS	233,757	519	229,324	543	1.93%	26,350	60	24,793	60	6.28%
TOTAL GAMING VESSEL REVENUE:	$ 1,804,725		$ 1,777,661		1.52%	$ 203,583		$ 197,101		3.29%
TOTAL CRUISE/GAMING PASSENGERS:	3,192,841	1,046	3,174,841	1083	0.57%	316,137	108	342,759	114	-7.77%
TOTAL CARGO/CRUISE/GAMING SHIP REVENUE:	$51,101,259		$47,858,369		6.78%	$ 5,452,550		$ 5,356,729		1.79%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	447	TEU'S	447	157	TEU'S	157		186	TEU'S	186		TEU'S	
CONTAINERS-# EMP'Y	172	TEU'S		0	TEU'S	0		11	TEU'S	11	0	TEU'S	0
EMPTY BINS:IMPORTED													
LOADED BINS:EXPORTED		10760			9543				747			1608	
LOADED BINS:IMPORTED					2322								
EMPTY BINS:EXPORTED													