

EXPLANATION OF CONSENT AGENDA ITEM E.2.c.(17) December 16, 2015

ITEM:

Consideration of approving an increase to Purchase Order #P16510 for the completion of the design phase of Cruise Terminal 10 Terminal Renovations prepared by BEA, Inc. in an amount not to exceed \$1,295,479.00. (Perley/Hicks)

EXPLANATION:

In the March 18, 2015 Commission Meeting, the Board approved increasing a Purchase Order to BEA to complete the 35-45% design documents for solicitation purposes on Cruise Terminal 10. At that time, the design would have been turned over to a selected Design/Build firm to complete the design drawings and construct the renovation to CT10. Due to the timing of the project, staff recommended to move forward with a CM at Risk delivery method and allow BEA to complete the design documents. BEA will continue with the completion of the design while a CM at risk contractor is selected. This request to increase PO #P16510 is to fund BEA for the completion of the design of CT10 from the 35-45% design documents to 100% completion.

Funding Review by Finance (Pat Poston):

The total NTE amount of \$1,295,479 is included in the FY16 Capital Budget and no increase is required. [Budget item 2042 - CT10 Improvements]

Staff Recommends Approval

Prepared by: David W. Perley AIC/CPE





December 1st, 2015

Terry Hicks
Senior Director - Facilities, Construction and Engineering
Canaveral Port Authority
445 Challenger Road, Suite 301
Cape Canaveral, FL 32920

Re: Professional A/E Construction Documents and Construction Administration services for CT 10

Dear Terry,

BEA is pleased to submit this proposal for Architectural / Engineering services for CT 10. At your request we have put together a detailed proposal for services to allow us to advance the design to a 100% Construction Document Level as well as provide Construction Administration services. Under our previous contract we were contracted to develop the drawings to a "Schematic design level". Work Order #P16510 (\$304,375.00 which we are crediting fully).

We additionally are aware of the time sensitive schedule and have not halted our efforts in order to exceed your expectations. Our Scope includes bringing the current package to the 100% Construction Document Level in multiply early release packages; this includes Architectural, Engineering, Interiors, Demolition, Survey, Specifications and Reimbursable expenses.

BEA will coordinate all engineering disciplines including civil, structural, mechanical, electrical, plumbing, fire, telecom, security and limited audio video. We propose that some of these disciplines shall be paid under their continuing service contracts with the port and coordinated by BEA.

Professional Fees

Architectural, Interiors, Project management and Coordination:

Design Development phase	\$ 176,855.76
Construction Documents	\$ 346,342.53
Construction Administration	\$ 213,700.71
Specifications	\$ 4,700.00
Survey	\$ 19,580.00

GRAEF Engineering: Structural MEPF and Security:

Design Development	\$ 109,776.00
Construction Documents	\$ 214,978.00
Construction Administration	\$ 132,646.00



Allen Engineering: Civil, Water, Sewer and Utilities:

Design Development	\$ 8,040.00
Construction Documents	\$ 15,745.00
Construction Administration	\$ 9,715.00

Premier Engineering: Low Voltage:

Design Development	\$ 10,416.00
Construction Documents	\$ 20,398.00
Construction Administration	\$ 12,586.00

The Total fee for this project is below the DMS guidelines and the schematic design fee paid is being fully credited to that.

Deliverables

100% Construction Documents and specifications for demo plans, new additions, areas to be remodeled, finish upgrades, proposed site plan modifications, furnishings plan, recommended branding / signage locations. Multiple packages for permitting and construction to expedite Construction schedule.

Time for completion of Packages

-Site Underground	01/29/16
-Site Paving, Stripping, and Signage	01/29/16
-Demo East	01/29/16
-Demo West	01/29/16
-Shell Terminal	01/29/16
-PAX Bridge Extension	02/29/16
-MEP & Interior Finishes	02/29/16

We thank you for this opportunity to present this proposal and look forward to continuing to work with the Canaveral Port Authority in developing and becoming the top cruise port in the world.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Bruno E Ramos".

BEA Architects Inc.
Bruno E Ramos AIA, GC, NCARB, LEED AP