CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR NOVEMBER 2015
UNAUDITED
Updated: 12/09/2015

		YTD FY2016	YTD FY2015	%	Nov. 2015	Nov. 2014	%
SHIP CALLS:							
	Cargo	37	38		14	20	
	Layberth / Other	4	3		3	1	
	Cruise & Gaming	231	221		118	126	
TOTAL SHIP CALLS:		272	262	3.82%	135	147	-8.16%
SHIP DAYS ON BERTH:		325	252	28.97%	156	128	21.88%
CARGO TONNAGE (short tons):							
	Aggregate/Limestone	47,637			47,637		
	Bananas/Plantain						
	Concentrate	3,940	4,550	-13.41%	2,000	2,664	-24.92%
	Dry Cargo		48,756			2,244	
	Export Cars (80 / 126)	300	269	11.52%	86	139	-38.13%
***	Export Trucks (47 / 58)	565	529	6.81%	473	293	61.43%
	Fertilizer - Bulk	12,682	26,263	-51.71%	5,513	13,200	-58.23%
	Fresh Citrus						
	Fruit/Produce						
	General Miscellaneous	310	520	-40.38%	310	164	89.02%
	Granite/Rock	53,149	47,282	12.41%			
	Gypsum / Drywall						
	Import Cars (/)						
	Import Trucks (/)						
	Juice-Single Strength	2,404	3,055	-21.31%	1,064	1,261	-15.62%
	Kraft Liner Board / Pulp / Fiber	3,307					
***	Lumber (/)						
	Newsprint						
	Petroleum	557,537	459,453	21.35%	187,993	292,259	-35.68%
	Salt	23,668	39,868	-40.77%	16,172	16,105	0.42%
	Sand						
	Scrap						
	Slag	129,270	72,157	79.15%	54,399	5,111	964.35%
	Steel & Iron Products						
	Supersacks						
	Wastepaper						
TOTAL CARGO TONNAGE:		834,769	702,792	18.78%	315,647	333,440	-5.34%
CARGO REVENUE:		$ 849,842	711,315	19.47%	$ 306,007	285,156	7.31%
LAYBERTH/OTHER REVENUE:		$ 43,053	4,146	938.42%	$ 22,191	932	2281.01%

CRUISE PASSENGERS

MULTI-DAY CRUISE PASS'GERS:	* PSGRS	VOY'G	PSGRS	VOY'G		* PSGRS	VOY'G	PSGRS	VOY'G	
Carnival Cruise Lines										
Dream										
Ecstasy										
Fascination	2	1				2	1			
Liberty - HP			56,979	9				31,304	5	
Miracle										
Pride - POC	9,330	4	4,409	2	111.61%	7,015	3			
Sensation - HP	86,505	18	82,204	18	5.23%	42,892	9	40,289	9	6.46%
Splendor										
Sunshine - HP	59,859	9	60,722	9	-1.42%	26,603	4	33,339	5	
Valor - HP	59,139	9				26,340	4			
Disney Cruise Lines										
Dream - HP	87,755	15	124,234	17	-29.36%	67,006	9	58,502	8	14.54%
Fantasy - HP	66,668	9	66,584	9	0.13%	29,429	4	36,853	5	-20.14%
Magic - HP			31,207	7				23,224	5	
Wonder			12,108	3						
Norwegian Cruise Lines										
Breakaway - POC	20,121	5	33,828	8	-40.52%	15,523	4	17,848	4	-13.03%
Gem - POC			3,931	2				3,931	2	
Jewel - POC										
Spirit - HP	8,170	2				8,170	2			
Other Cruise Lines - POC	20,402	13	15,105	10	35.07%	10,106	7	7,706	5	31.14%
Royal Caribbean Int'l										
Anthem of the Seas - POC	4,720	1				4,720	1			
Enchantment of the Seas - HP	87,889	18	85,492	17	2.80%	44,022	9	40,021	8	10.00%
Explorer of the Seas - HP			19,668	4				19,668	3	
Freedom of the Seas - HP	72,390	9	72,017	9	0.52%	40,030	5	39,700	5	0.83%
Grandeur of the Seas - POC	4,258	2	4,459	1	-4.51%	2,235	1	2,353	1	-5.01%
Monarch of the Seas										
Quantum of the Seas - POC			3,581	1				3,581	1	
TOTAL MULTI-DAY PASS'GERS:	587,208	115	676,528	126	-13.20%	324,093	63	358,319	66	-9.55%
TOTAL MULTI-DAY CRUISE REVENUE:	$9,773,861		10,205,236		-4.23%	$5,333,107		5,383,917		-0.94%
GAMING VESSEL PASS'GERS:										
Victory 1	42,809	116	35,912	95	19.21%	20,576	55	20,743	60	-0.81%
Victory II (Aquasino)										
TOTAL GAMING VESSEL PASS'GE	42,809	116	35,912	95	19.21%	20,576	55	20,743	60	-0.81%
TOTAL GAMING VESSEL REVENUE:	$ 332,332		278,015		19.54%	$ 158,965		160,930		-1.22%
TOTAL CRUISE/GAMING PASSENGERS:	630,017	231	712,440	221	-11.57%	344,669	118	379,062	126	-9.07%
TOTAL CARGO/CRUISE/GAMING SHIP REVENI	#########		#########		-1.78%	$5,820,270		$5,830,935		-0.18%

* Rev. Psgrs. = both embarking and disembarking passengers

CONTAINERS-# LOAD	22	TEU'S	71	TEU'S	14	TEU'S	71	TEU'S	
CONTAINERS-# EMP'Y	41	TEU'S		TEU'S	11	TEU'S		TEU'S	
EMPTY BINS:IMPORTED									
LOADED BINS:EXPORTED	1081			2867	854			960	
LOADED BINS:IMPORTED				2322					
EMPTY BINS:EXPORTED									